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ABSTRACT

Nine data tables summarize various aspects of the community college program in Oregon from 1966-67 through 1980-81, providing information for each college as well as statewide totals. Table 1 indicates headcount and full-time equivalent (FTE) enrollment by major instructional program (i.e., lower division, vocational education, other reimbursable programs, all reimbursable programs, and non-reimbursable and separate contract programs). Table 2 presents student full-time equivalencies for summer, fall, winter, and spring terms, offers yearly totals, and indicates reimbursable FTE. Unduplicated student headcount is shown in table 3 for lower division, vocational education, and other reimbursable and non-reimbursable programs. Table 4 presents total FTE and unduplicated headcount for each college and indicates what percentage of the state enrollment totals these figures represent. Tables 5 and 6 provide data on FTE increases by institution and by instructional program. In table 7 approved operating costs are indicated in terms of program FTE, reimbursable FTE, reimbursable program operating costs, and operating costs per FTE, while in table 8 approved operating costs are considered with respect to the amounts and percentages provided by state funds, federal funds, tuition and fees, and local and other contributions. Finally, table 9 presents data on local tax levy, including the assessed value used to compute the tax rate, the average tax rate, and the amount of levy raised. (HB)

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OREGON COMMUNITY COLLEGE TABLES

1966-1981

Oregon State Department of Education
Division of Community Colleges
700 Pringle Parkway SE
Salem, Oregon 97310

JC 820 465

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The following are tables summarizing various aspects of the operation of the community college program in Oregon over the past fifteen years. The financial tables are based on pre-audit data.

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OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Community College Division
August 1982

TABLE I

PERCENTAGE DISTRIBUTION OF ENROLLMENT BY MAJOR INSTRUCTIONAL PROGRAM

Institution		1 No. of Students	2 LDC%*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
BLUE MOUNTAIN	66-67	650.5	40.4	50.0	1.3	91.7	8.3
FTE Students	67-68	744.6	43.6	49.4	6.6	99.6	.4
	68-69	816.3	43.0	50.2	4.6	97.8	2.2
	69-70	937.8	45.3	48.8	5.2	99.3	.7
	70-71	1,061.5	40.9	52.7	4.0	97.6	2.4
	71-72	1,124.2	39.8	54.4	5.6	99.8	.2
	72-73	1,128.0	34.5	53.7	8.0	96.2	3.8
	73-74	1,088.4	33.4	50.5	15.2	99.1	.9
	74-75	1,198.1	34.3	49.1	15.6	99.0	1.0
	75-76	1,281.9	31.7	51.7	15.3	98.7	1.3
	76-77	1,209.9	33.0	50.1	15.6	98.7	1.3
	77-78	1,210.0	34.4	47.1	17.7	99.2	.8
	78-79	1,251.2	34.5	46.9	17.9	99.3	.7
	79-80	1,385.64	32.0	44.7	22.3	99.0	1.0
	80-81	1,516.31	34.4	38.6	26.4	99.4	.6
Headcount	66-67	1,642	25.0	63.9	2.5	91.4	8.6
	67-68	2,021	24.0	48.6	26.9	99.5	.5
	68-69	2,225	25.4	50.1	22.8	98.3	1.7
	69-70	2,456	32.5	42.8	22.2	97.5	2.5
	70-71	2,797	27.6	48.5	16.4	92.5	7.5
	71-72	2,905	29.2	51.5	15.2	95.9	4.1
	72-73	2,992	29.5	45.7	18.0	93.2	6.8
	73-74	3,439	19.4	49.5	25.4	94.3	5.7
	74-75	4,981	20.5	51.5	24.1	96.1	3.9
	75-76	4,950	17.7	51.2	24.8	93.7	6.3
	76-77	4,515	18.3	38.1	37.5	93.9	6.1
	77-78	5,300	17.5	31.4	46.3	95.2	4.8
	78-79	5,996	32.4	39.2	22.8	94.4	5.6
	79-80	7,458	20.5	43.2	32.2	95.9	4.1
	80-81	7,889	23.6	32.9	39.4	95.9	4.1
CENTRAL OREGON	66-67	654.8	52.6	28.0	12.9	93.5	6.5
FTE Students	67-68	675.1	52.1	28.5	15.1	95.7	4.3
	68-69	805.8	49.5	32.9	14.4	96.8	3.2
	69-70	904.4	44.2	38.9	13.1	96.2	3.8
	70-71	973.8	48.9	37.1	12.7	98.7	1.3
	71-72	1,040.3	48.8	37.5	11.7	98.0	2.0
	72-73	1,116.3	51.1	32.0	13.2	96.3	3.7
	73-74	1,187.4	47.9	34.3	14.5	96.7	3.3
	74-75	1,383.4	48.4	32.3	15.0	95.7	4.3
	75-76	1,502.0	47.3	33.5	15.7	96.5	3.5
	76-77	1,511.5	47.8	30.1	17.7	95.6	4.4
	77-78	1,377.1	46.3	32.7	18.0	97.0	3.0
	78-79	1,445.2	44.4	29.6	21.9	95.9	4.1
	79-80	1,648.06	46.2	28.5	23.1	97.8	2.2
	80-81	1,779.77	46.1	29.9	22.2	98.2	1.8

TABLE I (Cont'd)

Institution		1 No. of Students	2 LDC %*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
CENTRAL OREGON (Continued)							
Headcount	66-67	1,864	61.5	16.2	15.1	92.8	7.2
	67-68	2,002	30.3	16.6	48.4	95.3	4.7
	68-69	2,866	22.0	15.6	55.6	93.2	6.8
	69-70	3,225	22.0	13.0	59.2	94.2	5.8
	70-71	3,700	19.8	15.1	65.1	100.0	-
	71-72	4,749	18.9	30.3	36.6	85.8	14.2
	72-73	6,031	18.8	27.7	37.0	83.5	16.5
	73-74	5,902	17.5	23.8	41.1	82.4	17.6
	74-75	6,392	18.1	19.0	46.3	83.4	16.6
	75-76	6,556	20.0	23.2	30.7	73.9	26.1
	76-77	7,294	18.3	24.1	38.1	80.5	19.5
	77-78	7,759	17.8	30.0	36.8	84.6	15.4
	78-79	10,822	23.2	29.2	35.4	87.8	12.2
	79-80	12,497	23.2	29.2	35.4	87.8	12.2
	80-81	11,787	32.7	26.6	33.6	92.9	7.1
CHEMEKETA	66-67	844.3	-	78.7	4.5	83.2	16.8
FTE Students	67-68	1,037.0	.5	79.9	4.2	84.6	15.4
	68-69	992.9	1.6	94.4	4.0	100.0	-
	69-70	1,174.5	1.3	95.4	3.3	100.0	-
	70-71	1,542.5	1.2	88.3	10.4	99.9	.1
	71-72	2,015.6	16.5	73.3	8.8	98.6	1.4
	72-73	2,546.6	25.3	63.3	9.5	98.1	1.9
	73-74	3,390.4	28.1	53.8	15.4	97.3	2.7
	74-75	4,238.4	30.0	50.2	16.6	96.8	3.2
	75-76	4,813.4	33.0	45.9	16.5	95.4	4.6
	76-77	5,103.7	35.2	41.8	14.1	91.1	8.9
	77-78	5,376.5	37.2	39.5	15.8	92.5	7.5
	78-79	5,507.9	34.5	41.1	17.2	92.8	7.2
	79-80	5,971.57	33.2	39.7	18.8	91.7	8.3
	80-81	6,535.80	33.5	38.6	18.7	90.8	9.2
Headcount	66-67	3,257	-	73.3	22.1	95.4	4.6
	67-68	3,830	-	72.3	22.3	94.6	5.4
	68-69	4,080	-	77.7	22.3	100.0	-
	69-70	5,323	-	84.4	15.6	100.0	-
	70-71	8,172	-	66.5	32.9	99.4	.6
	71-72	10,300	11.7	57.6	25.6	94.9	5.1
	72-73	12,035	13.4	57.6	24.4	95.4	4.6
	73-74	14,442	14.5	57.6	23.3	95.4	4.6
	74-75	21,642	12.2	52.4	26.9	91.5	8.5
	75-76	23,300	13.5	54.9	24.2	92.6	7.4
	76-77	26,532	15.4	47.9	28.9	92.2	7.8
	77-78	29,856	18.5	43.3	31.9	93.7	6.3
	78-79	34,616	16.6	39.7	31.9	88.2	11.8
	79-80	39,219	18.6	41.6	28.7	88.9	11.1
	80-81	37,413	18.6	41..	28.7	88.9	11.1

TABLE I (Cont'd)

Institution		1 No. of Students	2 LDC %*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
CLACKAMAS	66-67	141.8	16.9	54.2	17.6	88.7	11.3
FTE Students	67-68	560.1	36.3	41.9	8.8	87.0	13.0
	68-69	929.7	46.0	37.5	8.1	91.6	8.4
	69-70	1,343.2	49.0	34.7	11.8	95.5	4.5
	70-71	1,842.2	43.1	38.1	16.7	97.9	2.1
	71-72	1,930.6	40.6	41.5	15.2	97.3	2.7
	72-73	2,226.9	39.3	41.6	14.7	95.6	4.4
	73-74	2,445.6	38.3	41.7	16.4	94.4	5.6
	74-75	2,925.0	33.9	43.6	15.5	93.0	7.0
	75-76	3,290.1	35.3	46.7	13.5	95.5	4.5
	76-77	3,324.5	34.9	42.5	16.8	94.2	5.8
	77-78	3,309.5	33.8	42.4	19.6	95.8	4.2
	78-79	3,388.5	34.2	39.9	23.1	97.2	2.8
	79-80	3,669.01	34.7	36.6	24.6	95.9	4.1
	80-81	3,825.03	35.3	34.5	25.9	95.7	4.3
Headcount	66-67	1,084	14.6	34.6	23.7	72.9	27.1
	67-68	3,321	19.0	12.5	37.6	69.1	30.9
	68-69	3,165	29.8	14.7	29.8	74.3	25.7
	69-70	5,183	29.0	20.5	29.2	78.7	21.3
	70-71	6,020	30.8	40.5	25.1	96.4	3.6
	71-72	7,274	31.0	30.8	31.9	93.7	6.3
	72-73	10,131	24.2	33.3	32.7	90.2	9.8
	73-74	12,166	23.6	29.5	32.3	85.4	14.6
	74-75	16,826	30.4	26.0	32.3	88.7	11.3
	75-76	17,843	17.2	27.8	32.0	77.0	23.0
	76-77	20,494	17.6	23.8	31.9	73.3	26.7
	77-78	19,983	19.2	24.2	32.4	75.8	24.2
	78-79	20,507	29.2	33.7	29.9	92.8	7.2
	79-80	21,776	26.4	27.1	35.9	89.4	10.6
	80-81	22,720	26.4	27.1	35.9	89.4	10.6
CLATSOP	66-67	544.1	38.5	49.7	4.9	93.1	6.9
FTE Students	67-68	669.6	44.4	45.3	5.0	94.7	5.3
	68-69	586.5	44.6	45.5	5.9	96.0	4.0
	69-70	595.6	48.2	42.7	8.4	99.3	.7
	70-71	760.3	42.1	45.2	12.4	99.7	.3
	71-72	860.0	37.7	45.3	15.8	98.8	1.2
	72-73	909.2	37.6	41.8	18.2	97.6	2.4
	73-74	1,076.4	36.6	39.5	21.3	97.4	2.6
	74-75	1,132.9	34.5	42.1	20.3	96.9	3.1
	75-76	1,210.2	35.5	41.0	19.7	96.2	3.8
	76-77	1,108.2	34.3	42.5	20.6	97.4	2.6
	77-78	1,053.1	31.6	44.1	23.5	99.2	.8
	78-79	1,128.2	28.6	41.6	27.5	97.7	2.3
	79-80	1,171.60	30.3	40.3	27.4	98.0	2.0
	80-81	1,161.16	32.3	38.2	28.6	99.1	.9

TABLE I (Cont'd)

Institution		1 No. of Students	2 LDC%*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
CLATSOP (Continued)							
Headcount	66-67	1,477	26.6	50.6	15.7	92.9	7.1
	67-68	1,577	27.7	44.6	20.2	92.5	7.5
	68-69	1,633	29.2	43.5	18.4	91.1	8.9
	69-70	2,016	27.0	42.4	26.8	96.2	3.8
	70-71	3,042	21.9	42.8	33.9	98.6	1.4
	71-72	3,637	21.0	35.3	39.0	95.3	4.7
	72-73	4,449	24.5	31.9	36.7	93.1	6.9
	73-74	5,672	21.1	33.5	40.5	95.1	4.9
	74-75	6,165	17.8	32.0	42.2	92.0	8.0
	75-76	6,545	18.0	30.5	43.4	91.9	8.1
	76-77	6,571	17.0	34.2	42.6	93.8	6.2
	77-78	6,236	18.5	33.3	45.7	97.5	2.5
	78-79	6,579	20.8	27.6	47.5	95.9	4.1
	79-80	6,600	23.7	25.5	47.1	96.3	3.7
	80-81	6,408	27.0	23.6	46.3	96.9	3.1
LANE	66-67	2,417.4	41.4	42.7	5.7	89.8	10.2
FTE Students	67-68	2,885.8	45.4	41.0	6.4	92.8	7.2
	68-69	3,955.2	50.9	37.7	5.4	94.0	6.0
	69-70	4,766.8	53.5	37.9	5.3	96.7	3.3
	70-71	5,576.5	49.0	38.4	7.9	95.3	4.7
	71-72	5,821.2	44.8	41.7	11.5	98.0	2.0
	72-73	5,907.9	42.7	43.4	12.4	98.5	1.5
	73-74	6,695.2	44.7	41.5	12.4	98.6	1.4
	74-75	7,134.7	45.5	41.2	11.9	98.6	1.4
	75-76	7,668.9	43.9	39.6	15.2	98.7	1.3
	76-77	7,575.1	43.1	39.3	16.1	98.5	1.5
	77-78	7,872.9	40.0	39.6	19.2	98.8	1.2
	78-79	8,326.8	37.1	38.8	22.8	98.7	1.3
	79-80	9,501.79	35.9	37.3	25.6	98.8	1.2
	80-81	9,519.45	37.3	36.4	23.1	96.8	3.2
Headcount	66-67	7,270	22.1	68.5	1.3	91.9	8.1
	67-68	8,308	31.4	50.4	6.3	88.1	11.9
	68-69	13,085	27.7	63.5	4.6	95.8	4.2
	69-70	12,151	28.1	71.2	.3	99.6	.4
	70-71	25,671	25.5	38.2	30.4	94.1	5.9
	71-72	20,454	26.4	41.8	28.4	96.6	3.4
	72-73	20,632	25.5	37.3	31.7	94.5	5.5
	73-74	22,821	27.4	34.8	32.8	95.0	5.0
	74-75	23,107	28.1	34.5	29.6	92.2	7.8
	75-76	24,726	24.7	36.1	31.0	91.8	8.2
	76-77	27,441	24.9	35.2	31.8	91.9	8.1
	77-78	31,802	14.5	42.5	34.6	91.6	8.4
	78-79	37,208	43.5	35.1	15.1	93.7	6.3
	79-80	40,509	41.9	34.0	19.4	95.3	4.7
	80-81	37,909	39.1	31.8	25.3	96.2	3.8

TABLE I (Cont'd)

Institution		1 No. of Students	2 LDC %*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
LINN-BENTON	67-68	283.8	28.4	38.3	18.7	85.4	14.6
FTE Students	68-69	679.1	48.1	30.3	17.2	95.6	4.4
	69-70	1,016.7	45.8	30.2	15.9	91.9	8.1
	70-71	1,366.7	47.2	30.6	15.0	92.8	7.2
	71-72	1,654.6	39.7	38.7	14.0	92.4	7.6
	72-73	1,854.9	34.0	41.3	13.7	89.0	11.0
	73-74	2,165.9	32.4	45.1	15.5	93.0	7.0
	74-75	2,792.4	30.7	50.0	14.7	95.4	4.6
	75-76	3,185.9	30.6	50.1	15.1	95.8	4.2
	76-77	3,502.7	26.5	48.9	19.1	94.5	5.5
	77-78	3,735.3	24.7	48.1	23.3	96.1	3.9
	78-79	3,854.3	25.9	45.6	24.6	96.1	3.9
	79-80	4,444.26	26.5	41.4	30.1	98.0	2.0
	80-81	5,133.68	28.5	38.9	30.7	98.1	1.9
Headcount	67-68	2,807	11.5	38.7	31.9	82.1	17.9
	68-69	4,877	22.6	32.2	39.1	93.9	6.1
	69-70	5,779	27.0	25.1	40.5	92.6	7.4
	70-71	7,271	22.5	29.1	43.6	95.2	4.8
	71-72	8,429	22.5	32.5	35.0	90.0	10.0
	72-73	10,020	17.2	39.4	30.0	86.6	13.4
	73-74	10,605	16.5	38.3	31.1	85.9	14.1
	74-75	12,633	15.2	37.3	32.4	84.9	15.1
	75-76	13,627	17.0	36.8	31.4	35.2	14.8
	76-77	16,193	14.4	34.1	38.6	87.1	12.9
	77-78	19,235	14.6	34.4	41.0	90.0	10.0
	78-79	23,146	20.3	35.8	35.1	91.2	8.8
	79-80	32,498	19.7	34.7	37.8	92.2	7.8
	80-81	35,216	19.4	26.6	45.8	91.8	8.2
MT. HOOD	66-67	429.4	67.5	21.2	6.7	95.4	4.6
FTE Students	67-68	1,231.6	57.2	27.7	7.8	92.7	7.3
	68-69	1,949.4	61.9	26.6	5.7	94.2	5.8
	69-70	2,788.9	59.1	31.5	6.0	96.6	3.4
	70-71	3,968.4	57.7	33.8	4.9	96.4	3.6
	71-72	5,048.1	52.6	39.1	5.5	97.2	2.8
	72-73	5,145.2	50.3	38.9	9.0	98.2	1.8
	73-74	5,433.0	49.1	40.8	8.9	98.8	1.2
	74-75	6,113.9	45.7	42.9	10.6	99.2	.8
	75-76	6,449.5	46.7	42.1	10.7	99.5	.5
	76-77	5,844.4	45.2	43.3	10.9	99.4	.6
	77-78	6,123.4	40.1	41.3	16.4	97.8	2.2
	78-79	5,578.7	38.9	42.5	16.5	97.9	2.1
	79-80	5,757.45	39.8	38.9	18.2	96.9	3.1
	80-81	5,962.66	41.1	36.9	17.0	95.0	5.0

TABLE I (Cont'd)

Institution		1 No. of Students	2 LDC%*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
MT. HOOD (Continued)							
Headcount	66-67	989	36.2	27.5	23.9	87.6	12.4
	67-68	9,035	29.1	25.7	20.7	75.5	24.5
	68-69	12,962	34.9	26.8	16.6	78.3	21.7
	69-70	14,524	34.9	26.6	17.3	78.8	21.2
	70-71	14,198	37.7	35.0	14.5	87.2	12.8
	71-72	16,472	35.8	40.8	13.8	90.4	9.6
	72-73	16,856	36.0	38.2	14.7	88.9	11.1
	73-74	17,627	36.5	39.6	18.1	94.2	5.8
	74-75	20,860	34.1	42.8	19.6	96.5	3.5
	75-76	19,563	34.8	44.4	18.2	97.4	2.6
	76-77	19,162	34.5	41.0	21.5	97.0	3.0
	77-78	19,870	33.9	40.1	23.1	97.1	2.9
	78-79	21,552	29.6	37.1	12.5	79.2	20.8
	79-80	21,799	40.0	36.2	22.1	98.3	1.7
	80-81	21,098	40.3	36.1	21.3	97.7	2.3
PORTLAND FTE Students	66-67	4,129.6	37.2	44.9	5.6	87.7	12.3
	67-68	5,130.6	37.3	45.5	3.2	86.0	14.0
	68-69	5,791.4	36.6	47.2	2.9	86.7	13.3
	69-70	6,979.8	38.7	47.8	3.7	90.2	9.8
	70-71	8,783.1	38.4	46.3	4.9	89.6	10.4
	71-72	9,824.3	31.7	48.3	4.3	84.3	15.7
	72-73	10,542.3	30.6	48.5	5.1	84.2	15.8
	73-74	11,550.7	29.9	52.0	4.0	85.9	14.1
	74-75	12,597.5	31.1	50.7	4.4	86.2	13.8
	75-76	14,545.5	33.9	46.2	5.7	85.8	14.2
	76-77	13,558.0	33.4	48.5	10.9	92.8	7.2
	77-78	13,091.9	32.7	48.7	14.3	95.7	4.3
	78-79	13,254.3	32.8	45.6	16.8	95.2	4.8
	79-80	14,014.91	33.6	41.4	17.8	92.8	7.2
	80-81	14,783.86	35.3	42.0	14.7	92.0	8.0
Headcount	66-67	23,427	32.2	37.8	7.3	77.3	22.7
	67-68	25,924	30.4	39.5	6.8	76.7	23.3
	68-69	27,111	31.1	38.6	7.1	76.8	23.2
	69-70	29,709	24.9	43.9	13.4	82.2	17.8
	70-71	35,973	20.1	26.7	14.2	61.0	39.0
	71-72	42,593	17.0	28.4	12.7	58.1	41.9
	72-73	47,572	12.4	31.8	16.7	60.9	39.1
	73-74	52,622	13.1	32.0	20.5	65.6	34.4
	74-75	59,405	18.4	26.5	21.2	66.1	33.9
	75-76	62,805	18.5	27.5	21.9	67.9	32.1
	76-77	55,540	19.1	28.9	30.9	78.9	21.1
	77-78	68,108	17.1	27.9	21.3	66.3	33.7
	78-79	64,843	19.0	38.5	18.3	75.8	24.2
	79-80	82,867	19.9	37.1	25.0	82.0	18.0
	80-81	78,850	21.3	34.5	27.1	82.9	17.1

TABLE I (Cont'd)

Institution		1 No. of Students	2 LDC%*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
ROGUE	71-72	504.9	36.7	41.5	4.5	82.7	17.3
FTE Students	72-73	823.0	32.2	52.7	9.0	93.9	6.1
	73-74	1,029.2	30.8	54.3	14.3	99.4	.6
	74-75	1,201.5	32.0	51.2	16.6	99.8	.2
	75-76	1,597.4	31.0	47.9	18.0	96.9	3.1
	76-77	1,634.3	28.7	45.4	25.6	99.7	.3
	77-78	1,688.9	30.1	47.5	22.3	99.9	.1
	78-79	1,765.6	28.2	43.5	28.2	99.9	.1
	79-80	1,792.73	28.7	41.7	29.4	99.8	.2
	80-81	2,060.70	30.6	37.9	30.5	99.0	1.0
Headcount	71-72	2,267	21.7	39.3	10.4	71.4	28.6
	72-73	3,037	22.7	42.4	23.1	88.2	11.8
	73-74	4,184	21.5	42.4	35.7	99.6	.4
	74-75	4,976	18.5	42.7	38.7	99.9	.1
	75-76	5,781	19.6	48.4	31.8	99.8	.2
	76-77	5,925	21.6	39.8	38.4	99.8	.2
	77-78	6,250	22.0	36.6	41.3	99.9	.1
	78-79	5,652	28.7	39.8	22.2	90.7	9.3
	79-80	5,560	24.2	40.0	35.8	100.0	-
	80-81	8,697	30.9	34.5	31.7	97.1	2.9
SOUTHWESTERN	66-67	864.6	48.1	30.9	9.2	88.2	11.8
FTE Students	67-68	797.8	52.4	35.9	10.9	99.2	.8
	68-69	894.1	56.2	31.1	11.8	99.1	.9
	69-70	964.1	51.5	34.7	11.5	97.7	2.3
	70-71	1,237.4	50.9	36.3	9.7	96.9	3.1
	71-72	1,261.5	48.2	41.6	6.6	96.4	3.6
	72-73	1,164.5	43.7	45.6	10.3	99.6	.4
	73-74	1,180.8	42.7	45.0	11.7	99.4	.6
	74-75	1,473.0	36.8	44.5	17.5	98.8	1.2
	75-76	1,563.4	41.3	41.9	16.1	99.3	.7
	76-77	1,454.2	40.3	41.2	18.2	99.7	.3
	77-78	1,467.0	34.8	38.8	23.6	97.2	2.7
	78-79	1,557.0	30.3	38.7	27.8	96.8	3.2
	79-80	1,635.36	29.3	37.1	29.9	96.3	3.7
	80-81	1,821.55	33.2	36.3	27.2	96.7	3.3
Headcount	66-67	2,922	27.0	49.9	17.2	94.1	5.9
	67-68	3,498	23.8	59.1	14.9	97.8	2.2
	68-69	3,739	26.1	60.4	11.5	98.0	2.0
	69-70	3,919	25.7	47.3	26.7	99.7	.3
	70-71	4,061	26.7	27.0	38.5	92.2	7.8
	71-72	4,311	24.4	37.5	31.4	93.3	6.7
	72-73	4,367	23.9	43.8	29.6	97.3	2.7
	73-74	4,109	21.7	44.4	30.9	97.0	3.0
	74-75	7,192	13.3	24.5	60.6	98.4	1.6
	75-76	6,730	16.0	24.9	52.1	93.0	7.0
	76-77	7,254	15.2	24.6	59.4	99.2	.8
	77-78	8,796	13.5	25.5	46.5	85.5	14.5
	78-79	10,911	13.2	29.7	41.9	84.8	15.2
	79-80	11,409	16.3	31.7	37.2	85.2	14.8
	80-81	10,911	16.3	31.7	37.2	85.2	14.8

TABLE I (Cont'd)

Institution		1 No. of Students	2 LDC %*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
TREASURE VALLEY	66-67	1,195.0	54.0	44.5	1.0	99.5	.5
FTE Students	67-68	1,200.0	51.3	43.8	4.8	99.9	.1
	68-69	1,156.4	49.5	42.9	7.5	99.9	.1
	69-70	1,161.3	51.5	38.1	10.4	100.0	-
	70-71	1,245.9	48.8	42.7	8.5	100.0	-
	71-72	1,112.8	46.8	42.9	10.3	100.0	-
	72-73	1,098.6	42.6	39.7	17.7	100.0	-
	73-74	1,026.6	41.4	39.9	17.0	98.3	1.7
	74-75	1,104.9	46.2	43.6	9.0	98.8	1.2
	75-76	1,118.2	49.7	39.3	7.8	96.8	3.2
	76-77	1,053.3	49.6	42.8	7.1	99.5	.5
	77-78	1,038.8	47.8	41.1	11.0	99.9	.1
	78-79	1,150.0	49.6	38.5	11.8	99.9	.1
	79-80	1,207.65	49.4	41.4	9.1	99.9	.1
	80-81	1,131.36	51.2	40.3	8.5	100.0	-
Headcount	66-67	3,028	37.4	60.7	1.3	99.4	.6
	67-68	2,682	36.8	50.9	12.3	100.0	-
	68-69	2,253	36.5	27.9	35.2	99.6	.4
	69-70	2,871	40.1	37.9	22.0	100.0	-
	70-71	2,587	38.7	54.1	7.2	100.0	-
	71-72	2,147	37.9	55.5	6.6	100.0	-
	72-73	2,090	36.9	53.8	9.3	100.0	-
	73-74	2,457	35.6	44.3	20.1	100.0	-
	74-75	3,312	28.4	57.3	14.3	100.0	-
	75-76	2,780	40.3	45.5	12.8	98.6	1.4
	76-77	3,044	36.5	41.7	9.0	87.2	12.8
	77-78	3,271	33.8	45.4	20.8	100.0	-
	78-79	3,968	43.8	37.4	18.8	100.0	-
	79-80	4,444	49.0	45.5	5.5	100.0	-
	80-81	3,581	49.0	45.5	5.5	100.0	-
TREATY OAK AED	77-78	108.5	41.3	14.8	38.3	94.4	5.6
FTE Students	78-79	167.2	37.1	20.6	37.5	95.2	4.8
	79-80	262.11	32.8	16.8	35.7	85.3	14.7
	80-81	313.02	33.3	21.2	36.9	91.4	8.6
Headcount	77-78	1,649	27.5	17.8	34.0	79.3	20.7
	78-79	2,336	21.9	24.4	43.1	89.4	10.6
	79-80	3,232	19.6	14.2	46.7	80.5	19.5
	80-81	3,741	25.8	14.1	40.7	80.6	19.4
UMPQUA	66-67	444.0	52.6	40.6	3.8	97.0	3.0
FTE Students	67-68	562.1	51.3	39.0	7.6	97.9	2.1
	68-69	742.8	46.3	42.5	8.6	97.4	2.6
	69-70	858.8	42.4	49.2	7.4	99.0	1.0
	70-71	1,043.9	37.5	53.0	8.5	99.0	1.0
	71-72	1,073.1	39.0	52.6	8.1	99.7	.3
	72-73	1,023.7	38.8	46.6	12.5	97.9	2.1
	73-74	1,206.0	40.2	44.5	13.1	97.8	2.2
	74-75	1,411.9	36.6	45.7	16.5	98.8	1.2
	75-76	1,622.7	34.8	49.3	13.8	97.9	2.1
	76-77	1,628.2	35.3	44.1	17.6	97.0	3.0
	77-78	1,775.5	34.2	40.3	23.5	98.0	2.0
	78-79	1,841.4	32.4	38.6	28.2	99.2	.8
	79-80	2,131.26	28.8	41.8	28.1	98.7	1.3
	80-81	2,122.18	35.5	38.3	24.8	98.6	1.4

Institution		1 No. of Students	2 LDC %*	3 Voc. Ed. %*	4 Other Reimbursable%*	5 All Reimbursable Programs%*	6 Non-Reimb. & Sep. Contract
UMPQUA (Continued)							
Headcount	66-67	1,786	32.7	35.7	22.0	90.4	9.6
	67-68	2,254	26.8	39.7	33.2	92.7	7.3
	68-69	2,941	22.2	42.2	30.7	95.1	4.9
	69-70	3,357	19.8	46.0	31.0	96.8	3.2
	70-71	3,805	19.2	41.9	35.5	96.6	3.4
	71-72	4,330	17.2	52.0	29.0	98.2	1.8
	72-73	4,918	17.1	39.0	38.2	94.3	5.7
	73-74	5,431	14.8	35.9	42.5	93.2	6.8
	74-75	5,657	15.2	39.7	40.9	95.8	4.2
	75-76	6,564	15.2	38.8	38.7	92.7	7.3
	76-77	7,990	14.7	31.9	43.9	90.5	9.5
	77-78	9,273	13.8	30.1	50.1	94.0	6.0
	78-79	11,169	21.1	33.9	42.2	97.2	2.8
	79-80	15,488	21.6	26.0	52.4	100.0	-
	80-81	12,243	21.6	26.0	52.4	100.0	-
STATE TOTALS FTE Students	66-67	12,315.5	40.3	44.5	5.6	90.4	9.6
	67-68	15,778.1	41.3	43.9	6.1	91.3	8.7
	68-69	19,299.6	44.2	42.8	6.1	93.1	6.9
	69-70	23,491.9	45.2	43.3	6.6	95.1	4.9
	70-71	29,402.2	43.3	43.6	7.8	94.7	5.3
	71-72	33,271.2	39.6	45.8	8.1	93.5	6.5
	72-73	35,487.1	37.8	45.7	9.8	93.3	6.7
	73-74	39,475.6	37.3	46.2	10.7	94.2	5.8
	74-75	44,707.6	36.9	46.2	11.3	94.4	5.6
	75-76	49,849.1	37.8	44.4	11.9	94.1	5.9
	76-77	48,508.0	37.1	44.1	14.4	95.6	4.4
	77-78	49,228.5	35.5	43.4	17.8	96.7	3.3
	78-79	50,216.3	34.4	41.9	20.4	96.7	3.3
	79-80	54,593.40	34.2	39.4	22.3	95.9	4.1
	80-81	57,666.53	35.7	38.3	21.1	95.1	4.9
Headcount	66-67	48,746	29.0	47.0	9.2	85.2	14.8
	67-68	67,259	26.8	40.4	15.7	82.9	17.1
	68-69	80,937	28.1	41.8	16.0	85.9	14.1
	69-70	30,513	26.3	43.5	18.7	88.5	11.5
	70-71	117,297	23.6	35.5	25.0	84.1	15.9
	71-72	129,868	22.7	37.3	21.5	81.5	18.5
	72-73	145,130	20.3	37.3	23.9	81.5	18.5
	73-74	161,477	20.2	36.8	26.8	83.8	16.2
	74-75	193,148	21.3	34.6	28.3	84.2	15.8
	75-76	201,770	20.2	35.7	27.2	83.1	16.9
	76-77	207,955	20.2	33.8	32.8	86.8	13.2
	77-78	237,388	18.5	33.7	31.5	83.7	16.3
	78-79	259,305	25.0	36.1	25.5	86.6	13.4
	79-80	305,356	25.2	35.0	29.7	89.9	10.1
	80-81	298,463	25.8	32.5	32.0	90.3	9.7

*Columns 2, 3 4, and 5 reflect all enrollment in "Reimbursable Programs." The figures given in Column 1 include out-of-state students and FTE for whom no reimbursement is made.

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Community College Division
August 1982

TABLE II

OREGON COMMUNITY COLLEGES
STUDENT FULL-TIME EQUIVALENCIES

Institution	Summer Term	Fall Term	Winter Term	Spring Term	Yearly Total	Reimbursable FTE
BLUE MOUNTAIN						
1966-67	16.0	201.3	238.9	194.3	650.5	591.2
1967-68	16.5	248.1	240.0	240.0	744.6	735.3
1968-69	7.8	279.2	264.4	264.9	816.3	789.2
1969-70	17.9	327.2	309.2	283.5	937.8	905.8
1970-71	31.8	363.9	353.5	312.3	1,061.5	1,012.9
1971-72	24.0	395.1	372.0	333.1	1,124.2	1,107.2
1972-73	31.1	393.9	369.0	334.0	1,128.0	1,070.4
1973-74	16.2	362.3	371.8	338.1	1,088.4	1,069.8
1974-75	18.2	405.4	410.1	364.4	1,198.1	1,171.5
1975-76	30.2	431.2	441.7	378.8	1,281.9	1,257.3
1976-77	18.6	410.4	395.5	385.4	1,209.9	1,181.5
1977-78	29.1	407.6	401.1	372.3	1,210.1	1,182.9
1978-79	38.9	424.6	407.0	380.7	1,251.2	1,234.1
1979-80	43.31	445.46	407.06	429.81	1,385.64	1,371.26
1980-81	63.85	500.65	496.20	455.61	1,516.31	1,503.54
CENTRAL OREGON						
1966-67	19.3	231.8	197.1	206.6	654.8	597.9
1967-68	27.0	221.5	224.3	202.3	675.1	605.5
1968-69	31.7	262.1	272.5	239.5	805.8	750.7
1969-70	40.9	299.5	291.1	272.9	904.4	845.0
1970-71	28.1	333.2	326.6	285.9	973.8	930.2
1971-72	23.6	372.3	350.2	294.2	1,040.3	987.9
1972-73	28.5	375.2	383.8	328.8	1,116.3	1,047.1
1973-74	36.8	397.5	403.3	349.8	1,187.4	1,135.8
1974-75	31.7	448.8	472.4	430.5	1,383.4	1,308.6
1975-76	52.9	495.5	505.6	448.0	1,502.0	1,424.0
1976-77	65.4	508.5	502.1	435.5	1,511.5	1,425.7
1977-78	59.3	475.9	447.0	394.9	1,377.1	1,321.0
1978-79	68.6	474.3	498.8	403.5	1,445.2	1,376.7
1979-80	71.45	551.41	537.81	487.39	1,648.06	1,598.80
1980-81	112.24	582.65	578.65	506.23	1,779.77	1,733.37
CHEMEKETA						
1966-67	-	273.7	217.5	353.1	844.3	701.9
1967-68	-	344.4	305.1	387.5	1,037.0	876.5
1968-69	14.1	351.6	323.5	303.7	992.9	987.7
1969-70	-	422.6	391.6	360.3	1,174.5	1,171.0
1970-71	11.9	530.2	505.6	494.8	1,542.5	1,539.3
1971-72	28.4	691.3	666.4	629.5	2,015.6	1,986.7
1972-73	63.3	833.0	837.2	813.1	2,546.6	2,497.1
1973-74	151.2	1,075.9	1,160.2	1,003.1	3,390.4	3,298.9
1974-75	232.4	1,369.9	1,369.1	1,267.0	4,238.4	4,096.5
1975-76	366.0	1,609.6	1,505.0	1,332.8	4,813.4	4,591.0
1976-77	372.1	1,608.8	1,565.0	1,557.8	5,103.7	4,624.6
1977-78	480.5	1,781.5	1,590.1	1,524.4	5,376.5	4,890.9
1978-79	542.9	1,778.7	1,648.7	1,537.6	5,507.9	5,054.1
1979-80	607.03	1,900.81	1,822.34	1,641.39	5,971.57	5,441.72
1980-81	617.72	2,129.47	1,963.25	1,825.36	6,535.80	5,901.80

TABLE II (Cont'd)

Institution	Summer Term	Fall Term	Winter Term	Spring Term	Yearly Total	Reimbursable FTE
CLACKAMAS						
1966-67	-	48.4	53.1	40.3	141.8	121.9
1967-68	-	205.2	196.9	158.0	560.1	484.1
1968-69	21.8	358.5	285.6	263.8	929.7	851.7
1969-70	46.1	465.0	433.1	399.0	1,343.2	1,282.4
1970-71	80.6	584.2	606.6	570.8	1,842.2	1,801.1
1971-72	121.8	649.9	605.0	553.9	1,930.6	1,875.2
1972-73	105.9	706.5	722.6	691.9	2,226.9	2,124.6
1973-74	154.5	796.3	761.7	733.1	2,445.6	2,303.5
1974-75	225.3	889.1	921.3	889.3	2,925.0	2,711.4
1975-76	283.3	1,050.8	1,006.6	949.4	3,290.1	3,137.3
1976-77	238.9	1,037.1	1,074.4	974.1	3,324.5	3,101.0
1977-78	264.6	1,072.6	1,034.9	937.4	3,309.5	3,122.9
1978-79	335.9	1,067.9	1,016.3	968.4	3,388.5	3,264.6
1979-80	355.96	1,162.33	1,085.73	1,064.99	3,669.01	3,512.94
1980-81	384.11	1,281.76	1,120.90	1,038.26	3,825.03	3,644.53
CLATSOP						
1966-67	6.1	191.4	184.5	162.1	544.1	499.4
1967-68	16.1	230.7	216.4	206.4	669.6	610.7
1968-69	8.1	220.1	188.8	169.5	586.5	529.6
1969-70	19.1	201.0	196.4	179.1	595.6	558.9
1970-71	40.9	260.9	231.7	226.8	760.3	713.1
1971-72	58.1	285.8	271.7	244.4	860.0	805.8
1972-73	59.4	294.8	284.0	271.0	909.2	849.7
1973-74	79.0	331.2	340.4	325.8	1,076.4	1,011.9
1974-75	100.0	349.5	357.1	326.3	1,132.9	1,063.3
1975-76	91.6	387.8	382.2	348.6	1,210.2	1,127.1
1976-77	78.9	328.6	351.0	349.7	1,108.2	1,044.8
1977-78	79.1	328.4	343.9	301.7	1,053.1	1,003.9
1978-79	106.1	341.2	384.2	296.7	1,128.2	1,046.9
1979-80	100.16	354.45	401.17	315.82	1,171.60	1,086.00
1980-81	121.70	349.48	372.00	317.98	1,161.16	1,088.79
LANE						
1966-67	60.4	743.6	842.4	771.0	2,417.4	2,164.5
1967-68	107.8	974.7	925.3	878.0	2,885.8	2,655.5
1968-69	151.0	1,265.0	1,300.2	1,239.0	3,955.2	3,664.1
1969-70	249.9	1,548.9	1,513.3	1,454.7	4,766.8	4,524.5
1970-71	394.9	1,764.9	1,767.2	1,649.5	5,576.5	5,207.2
1971-72	358.4	1,826.3	1,831.7	1,804.8	5,821.2	5,638.6
1972-73	374.6	1,733.4	1,781.0	2,018.9	5,907.9	5,760.3
1973-74	507.2	2,243.9	2,071.2	1,872.9	6,695.2	6,529.8
1974-75	515.7	2,249.7	2,317.9	2,051.4	7,134.7	6,963.4
1975-76	603.9	2,482.8	2,391.9	2,190.3	7,668.9	7,497.0
1976-77	583.5	2,423.6	2,385.3	2,182.7	7,575.1	7,369.7
1977-78	631.5	2,471.5	2,367.8	2,402.1	7,872.9	7,686.1
1978-79	728.5	2,645.2	2,502.5	2,450.6	8,326.8	8,124.1
1979-80	931.19	2,995.98	2,874.98	2,699.64	9,501.79	9,271.10
1980-81	1,051.65	2,872.07	2,850.00	2,745.73	9,519.45	9,071.34

TABLE II (Cont'd)

Institution	Summer Term	Fall Term	Winter Term	Spring Term	Yearly Total	Reimbursable FTE
LINN-BENTON						
1967-68	-	95.9	95.1	92.8	283.8	242.3
1968-69	10.2	217.3	224.7	226.9	679.1	643.9
1960-70	36.2	351.2	330.3	299.0	1,016.7	923.9
1970-71	44.5	468.5	443.2	410.5	1,366.7	1,253.3
1971-72	87.8	549.2	532.0	485.6	1,654.6	1,513.9
1972-73	123.6	613.2	590.2	527.9	1,854.9	1,639.9
1973-74	142.7	664.5	706.5	652.2	2,165.9	1,998.5
1974-75	180.8	865.4	877.6	868.6	2,792.4	2,644.1
1975-76	231.9	1,005.5	1,000.3	948.2	3,185.9	3,030.6
1976-77	218.3	1,101.4	1,109.9	1,073.1	3,502.7	3,287.5
1977-78	299.3	1,200.3	1,166.7	1,069.0	3,735.3	3,569.0
1978-79	323.9	1,248.1	1,202.4	1,079.9	3,854.3	3,670.2
1979-80	367.10	1,407.70	1,356.11	1,313.35	4,444.26	4,302.95
1980-81	414.10	1,657.65	1,582.29	1,479.64	5,133.68	4,945.01
MT. HOOD						
1966-67	-	152.2	139.2	138.0	429.4	406.6
1967-68	15.0	457.9	387.4	371.3	1,231.6	1,139.2
1968-69	47.4	718.6	613.1	570.3	1,949.4	1,827.5
1969-70	91.1	1,037.5	871.2	789.1	2,788.9	2,667.0
1970-71	126.8	1,389.3	1,255.4	1,196.9	3,968.4	3,727.9
1971-72	225.0	1,735.5	1,631.3	1,456.3	5,048.1	4,822.4
1972-73	286.4	1,755.7	1,576.1	1,527.0	5,145.2	5,004.4
1973-74	348.5	1,870.9	1,626.3	1,587.3	5,433.0	5,320.0
1974-75	390.7	2,017.6	1,874.1	1,831.5	6,113.9	6,020.3
1975-76	495.1	2,194.6	1,990.0	1,769.8	6,449.5	6,350.1
1976-77	385.8	1,974.2	1,801.5	1,682.9	5,844.4	5,731.4
1977-78	416.6	2,062.2	1,896.5	1,748.1	6,123.4	5,920.0
1978-79	367.0	1,892.7	1,691.8	1,627.2	5,578.7	5,407.0
1979-80	442.03	1,971.35	1,712.06	1,632.01	5,757.45	5,516.72
1980-81	502.87	2,003.17	1,801.89	1,654.73	5,962.66	5,618.69
PORTLAND						
1966-67	271.4	1,351.5	1,244.5	1,262.2	4,129.6	3,623.3
1967-68	298.6	1,697.4	1,560.4	1,574.2	5,130.6	4,388.2
1968-69	423.0	1,869.4	1,758.2	1,740.8	5,791.4	4,971.1
1969-70	458.5	2,351.9	2,117.4	2,052.0	6,979.8	6,252.6
1970-71	622.9	2,910.9	2,703.3	2,546.0	8,783.1	7,774.1
1971-72	800.4	3,154.8	3,075.0	2,794.1	9,824.3	8,186.2
1972-73	1,065.5	3,446.4	3,077.5	2,952.9	10,542.3	8,796.7
1973-74	1,105.7	3,917.8	3,287.2	3,240.0	11,550.7	9,830.0
1974-75	1,076.9	3,894.4	3,812.9	3,813.3	12,597.5	10,765.2
1975-76	1,583.8	4,705.8	4,324.3	3,931.6	14,545.5	12,381.7
1976-77	1,468.4	4,284.7	4,010.5	3,794.4	13,558.0	12,479.7
1977-78	1,287.2	4,227.9	3,875.2	3,701.6	13,091.9	12,411.9
1978-79	1,387.1	4,242.2	3,819.5	3,805.5	13,254.3	12,288.7
1979-80	1,392.52	4,477.23	4,085.37	4,059.79	14,014.91	12,574.90
1980-81	1,649.86	4,717.15	4,335.62	4,081.23	14,783.86	13,183.63

TABLE II (Cont'd)

Institution	Summer Term	Fall Term	Winter Term	Spring Term	Yearly Total	Reimbursable FTE
ROGUE						
1971-72	18.0	168.1	177.2	141.6	504.9	414.3
1972-73	70.9	237.1	274.3	240.7	823.0	764.4
1973-74	96.7	312.5	331.0	289.0	1,029.2	1,020.3
1974-75	120.0	367.3	375.5	338.7	1,201.5	1,192.7
1975-76	172.8	511.8	484.8	428.0	1,597.4	1,545.1
1976-77	153.8	500.4	520.2	459.9	1,634.3	1,627.4
1977-78	200.2	522.6	501.1	465.0	1,688.9	1,685.2
1978-79	234.8	525.6	503.4	501.8	1,765.6	1,763.0
1979-80	217.86	527.09	519.29	528.49	1,792.73	1,784.30
1980-81	248.20	591.14	645.28	576.08	2,060.70	2,035.92
SOUTHWESTERN						
1966-67	45.7	289.6	304.8	244.5	864.6	761.2
1967-68	34.7	282.9	252.9	227.3	797.8	786.3
1968-69	41.8	299.4	299.3	253.6	894.1	872.5
1969-70	28.1	315.9	295.8	324.3	964.1	930.2
1970-71	61.2	413.5	398.0	364.7	1,237.4	1,173.3
1971-72	45.1	435.3	404.4	376.7	1,261.5	1,189.4
1972-73	37.3	397.5	385.5	344.2	1,164.5	1,144.9
1973-74	42.4	390.2	382.3	365.9	1,180.8	1,141.5
1974-75	50.0	456.0	503.3	463.7	1,473.0	1,434.2
1975-76	85.7	541.9	478.7	457.1	1,563.4	1,538.0
1976-77	68.0	482.9	461.7	441.6	1,454.2	1,439.9
1977-78	60.4	490.1	471.5	445.0	1,467.0	1,420.6
1978-79	88.2	518.0	491.0	459.8	1,557.0	1,507.2
1979-80	80.33	528.69	548.76	477.58	1,635.36	1,574.45
1980-81	124.89	622.16	563.44	511.06	1,821.55	1,751.99
TREASURE VALLEY						
1966-67	50.4	396.5	414.9	333.2	1,195.0	1,020.7
1967-68	56.3	370.6	417.4	355.7	1,200.0	924.8
1968-69	47.2	376.1	372.9	360.2	1,156.4	959.6
1969-70	46.9	364.6	388.4	361.4	1,161.3	943.7
1970-71	73.1	394.5	424.5	353.8	1,245.9	1,057.6
1971-72	87.5	331.9	376.4	317.0	1,112.8	956.2
1972-73	143.1	302.5	349.6	303.4	1,098.6	980.2
1973-74	101.1	352.2	296.8	276.5	1,026.6	879.2
1974-75	63.8	361.0	371.1	309.0	1,104.9	959.7
1975-76	49.0	374.7	393.0	301.5	1,118.2	948.7
1976-77	65.9	347.9	336.5	303.0	1,053.3	912.0
1977-78	68.4	315.7	369.8	284.9	1,038.8	888.9
1978-79	81.8	380.2	345.6	342.4	1,150.0	981.0
1979-80	73.25	389.48	407.32	337.60	1,207.65	994.91
1980-81	63.76	365.40	407.10	295.10	1,131.36	958.04
TREATY OAK AED						
1977-78	-	33.0	38.6	36.9	108.5	99.7
1978-79	18.4	46.8	49.9	52.1	167.2	151.5
1979-80	26.29	71.10	85.01	79.71	262.11	209.20
1980-81	47.99	92.31	79.06	93.66	313.02	262.89

TABLE II (Cont'd)

Institution	Summer Term	Fall Term	Winter Term	Spring Term	Yearly Total	Reimbursable FTE
UMPQUA						
1966-67	6.2	162.6	141.4	133.8	444.0	430.7
1967-68	24.5	188.4	182.8	166.4	562.1	549.6
1968-69	31.3	251.7	241.2	218.6	742.8	720.0
1969-70	32.5	290.8	263.9	271.6	858.8	846.5
1970-71	50.1	344.8	343.3	305.7	1,043.9	1,029.6
1971-72	44.9	360.1	329.1	339.0	1,073.1	1,064.6
1972-73	26.7	330.6	335.1	331.3	1,023.7	999.1
1973-74	36.5	401.0	380.4	388.1	1,206.0	1,176.0
1974-75	49.6	464.0	431.7	466.6	1,411.9	1,391.3
1975-76	71.6	559.6	529.1	462.4	1,622.7	1,582.0
1976-77	63.6	527.9	508.9	527.8	1,628.2	1,575.1
1977-78	86.3	609.7	569.7	509.8	1,775.5	1,733.5
1978-79	156.1	583.9	559.3	542.1	1,841.4	1,823.8
1979-80	227.79	742.31	587.02	574.14	2,131.26	2,095.42
1980-81	145.91	689.84	667.46	618.97	2,122.18	2,087.37
STATE TOTALS						
1966-67	475.5	4,042.6	3,978.3	3,819.1	12,315.5	10,919.3
1967-68	596.5	5,317.7	5,004.0	4,859.9	15,778.1	13,998.0
1968-69	835.4	6,469.0	6,144.4	5,850.8	19,299.6	17,567.6
1969-70	1,067.2	7,976.1	7,401.7	7,046.9	23,491.9	21,851.5
1970-71	1,566.8	9,758.8	9,358.9	8,717.7	29,402.2	27,219.6
1971-72	1,923.0	10,955.6	10,622.4	9,770.2	33,271.2	30,548.4
1972-73	2,416.3	11,419.8	10,965.9	10,685.1	35,487.1	32,678.8
1973-74	2,818.5	13,116.2	12,119.1	11,421.8	39,475.6	36,715.2
1974-75	3,055.1	14,138.1	14,094.1	13,420.3	44,707.6	41,722.2
1975-76	4,117.8	16,351.6	15,433.2	13,946.5	49,849.1	46,409.9
1976-77	3,781.2	15,536.4	15,022.5	14,167.9	48,508.0	45,800.3
1977-78	3,962.5	15,999.0	15,073.9	14,193.1	48,228.5	46,936.5
1978-79	4,478.2	16,169.4	15,120.4	14,448.3	50,216.3	47,692.9
1979-80	4,936.27	17,525.39	16,490.03	15,641.71	54,593.40	51,334.67
1980-81	5,548.85	18,454.90	17,463.14	16,199.64	57,666.53	53,786.91

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

TABLE III
OREGON COMMUNITY COLLEGES
UNDUPLICATED STUDENT HEADCOUNT

Institution	Lower Division	Vocational	Other Reimbursable	Non-Reimb. & Sep. Contract	Total
BLUE MOUNTAIN					
1966-67	411	1,049	40	142	1,642
1967-68	486	982	543	10	2,021
1968-69	565	1,115	507	38	2,225
1969-70	797	1,052	546	61	2,456
1970-71	772	1,357	458	210	2,797
1971-72	847	1,496	442	120	2,905
1972-73	883	1,367	538	204	2,992
1973-74	666	1,703	875	195	3,439
1974-75	1,022	2,566	1,201	192	4,981
1975-76	876	2,532	1,229	313	4,950
1976-77	828	1,718	1,695	274	4,515
1977-78	929	1,663	2,454	254	5,300
1978-79	1,944	2,350	1,367	335	5,996
1979-80	1,526	3,225	2,403	304	7,458
1980-81	1,858	2,599	3,111	321	7,889
CENTRAL OREGON					
1966-67	1,146	302	282	134	1,864
1967-68	607	333	068	94	2,002
1968-69	629	448	1,594	195	2,866
1969-70	708	421	1,910	186	3,225
1970-71	732	559	2,409	-	3,700
1971-72	897	1,437	1,739	676	4,749
1972-73	1,133	1,674	2,230	994	6,031
1973-74	1,034	1,403	2,424	1,041	5,902
1974-75	1,159	1,214	2,957	1,062	6,392
1975-76	1,313	1,520	2,011	1,712	6,556
1976-77	1,333	1,761	2,778	1,422	7,294
1977-78	1,382	2,324	2,853	1,200	7,759
1978-79	2,516	3,158	3,832	1,316	10,822
1979-80	2,906	3,646	4,425	1,520	12,497
1980-81	3,858	3,139	3,956	834	11,787
CHEMEKETA					
1966-67	-	2,389	718	150	3,257
1967-68	-	2,767	855	208	3,830
1968-69	-	3,170	910	-	4,080
1969-70	-	4,494	829	-	5,323
1970-71	-	5,437	2,684	51	8,172
1971-72	1,200	5,933	2,642	525	10,300
1972-73	1,610	6,930	2,935	560	12,035
1973-74	2,093	8,316	3,361	672	14,442
1974-75	2,640	11,340	5,812	1,850	21,642
1975-76	3,150	12,800	5,625	1,725	23,300
1976-77	4,087	12,703	7,683	2,059	26,532
1977-78	5,516	12,919	9,524	1,897	29,856
1978-79	5,757	13,735	11,054	4,070	34,616
1979-80	7,307	16,300	11,250	4,362	39,219
1980-81	6,971	15,549	10,732	4,161	37,413

TABLE III (Cont'd)

Institution	Lower Division	Vocational	Other Reimbursable	Non-Reimb. & Sep. Contract	Total
CLACKAMAS					
1966-67	158	375	257	294	1,084
1967-68	631	414	1,250	1,026	3,321
1968-69	944	464	942	815	3,165
1969-70	1,503	1,060	1,512	1,108	5,183
1970-71	1,854	2,442	1,509	215	6,020
1971-72	2,255	2,240	2,324	455	7,274
1972-73	2,455	3,368	3,314	994	10,131
1973-74	2,871	3,590	3,924	1,781	12,166
1974-75	5,118	4,370	5,439	1,899	16,826
1975-76	3,063	4,961	5,718	4,101	17,843
1976-77	3,604	4,868	6,543	5,479	20,494
1977-78	3,833	4,829	6,485	4,836	19,983
1978-79	5,983	6,917	6,139	1,468	20,507
1979-80	5,742	5,907	7,811	2,316	21,776
1980-81	5,991	6,163	8,149	2,417	22,720
CLATSOP					
1966-67	393	748	232	104	1,477
1967-68	437	704	318	118	1,577
1968-69	476	711	300	146	1,633
1969-70	544	854	540	78	2,016
1970-71	668	1,301	1,031	42	3,042
1971-72	763	1,284	1,418	172	3,637
1972-73	1,091	1,420	1,630	308	4,449
1973-74	1,196	1,898	2,298	280	5,672
1974-75	1,096	1,972	2,600	497	6,165
1975-76	1,179	1,994	2,841	531	6,545
1976-77	1,118	2,248	2,799	406	6,571
1977-78	1,153	2,077	2,848	158	6,236
1978-79	1,370	1,815	3,125	269	6,579
1979-80	1,562	1,682	3,109	247	6,600
1980-81	1,729	1,516	2,966	197	6,408
LANE					
1966-67	1,608	4,980	95	587	7,270
1967-68	2,610	4,189	522	987	8,308
1968-69	3,619	8,314	608	544	13,085
1969-70	3,408	8,653	39	51	12,151
1970-71	6,554	9,798	7,803	1,516	25,671
1971-72	5,392	8,550	5,820	692	20,454
1972-73	5,269	7,695	6,528	1,140	20,632
1973-74	6,254	7,949	7,491	1,127	22,821
1974-75	6,500	7,963	6,849	1,795	23,107
1975-76	6,114	8,924	7,672	2,016	24,726
1976-77	6,826	9,656	8,739	2,220	27,441
1977-78	4,624	13,511	10,990	2,677	31,802
1978-79	16,180	13,077	5,623	2,328	37,208
1979-80	16,962	13,776	7,874	1,897	40,509
1980-81	14,822	12,056	9,589	1,442	37,909

TABLE III (Cont'd)

Institution	Lower Division	Vocational	Other Reimbursable	Non-Reimb. & Sep. Contract	Total
LINN-BENTON					
1967-68	324	1,087	896	500	2,807
1968-69	1,100	1,570	1,909	298	4,877
1969-70	1,558	1,452	2,341	428	5,779
1970-71	1,637	2,114	3,169	351	7,271
1971-72	1,893	2,739	2,951	846	8,429
1972-73	1,724	3,943	3,006	1,347	10,020
1973-74	1,750	4,065	3,292	1,498	10,605
1974-75	1,916	4,717	4,090	1,910	12,633
1975-76	2,316	5,020	4,281	2,010	13,627
1976-77	2,329	5,528	6,256	2,080	16,193
1977-78	2,805	6,615	7,888	1,927	19,235
1978-79	4,691	8,292	8,129	2,034	23,146
1979-80	6,410	11,283	12,281	2,524	32,498
1980-81	6,821	9,369	16,134	2,892	35,216
MT. HOOD					
1966-67	358	272	236	123	989
1967-68	2,633	2,318	1,869	2,215	9,035
1968-69	4,529	3,473	2,151	2,809	12,962
1969-70	5,073	3,860	2,517	3,074	14,524
1970-71	5,345	4,965	2,065	1,823	14,198
1971-72	5,897	6,725	2,278	1,572	16,472
1972-73	6,066	6,443	2,485	1,862	16,856
1973-74	6,437	6,986	3,179	1,025	17,627
1974-75	7,119	8,927	4,079	735	20,860
1975-76	6,803	8,690	3,557	513	19,563
1976-77	6,614	7,862	4,107	579	19,162
1977-78	6,738	7,972	4,578	582	19,870
1978-79	6,387	8,004	2,682	4,479	21,552
1979-80	8,710	7,902	4,827	360	21,799
1980-81	8,508	7,616	4,493	481	21,098
PORTLAND					
1966-67	7,550	8,843	1,703	5,331	23,427
1967-68	7,876	10,237	1,772	6,039	25,924
1968-69	8,432	10,467	1,929	6,283	27,111
1969-70	7,396	13,039	3,978	5,296	29,709
1970-71	7,233	9,600	5,108	14,032	35,973
1971-72	7,249	12,096	5,393	17,855	42,593
1972-73	5,904	15,117	7,928	18,623	47,572
1973-74	6,879	16,873	10,769	18,101	52,622
1974-75	10,940	15,767	12,577	20,121	59,405
1975-76	11,622	17,293	13,715	20,175	62,805
1976-77	10,624	16,043	17,170	11,703	55,540
1977-78	11,653	19,000	14,533	22,922	68,108
1978-79	12,354	24,956	11,851	15,682	64,843
1979-80	16,496	30,741	20,710	14,920	82,867
1980-81	16,782	27,178	21,389	13,501	78,850

Institution	Lower Division	Vocational	Other Reimbursable	Non-Reimb. & Sep. Contract	Total
ROGUE					
1971-72	493	891	235	648	2,267
1972-73	689	1,288	703	357	3,037
1973-74	899	1,776	1,494	15	4,184
1974-75	919	2,125	1,924	8	4,976
1975-76	1,130	2,797	1,840	14	5,781
1976-77	1,277	2,360	2,276	12	5,925
1977-78	1,375	2,291	2,580	4	6,250
1978-79	1,620	2,250	1,255	527	5,652
1979-80	1,347	2,224	1,989	-	5,560
1980-81	2,688	3,002	2,758	249	8,697
SOUTHWESTERN					
1966-67	787	1,537	504	174	2,922
1967-68	833	2,065	521	79	3,498
1968-69	975	2,258	429	77	3,739
1969-70	1,007	1,854	1,047	11	3,919
1970-71	1,086	1,096	1,565	314	4,061
1971-72	1,052	1,616	1,355	288	4,311
1972-73	1,045	1,915	1,291	116	4,367
1973-74	891	1,824	1,272	122	4,109
1974-75	958	1,765	4,356	113	7,192
1975-76	1,075	1,675	3,507	473	6,730
1976-77	1,101	1,788	4,310	55	7,254
1977-78	1,187	2,248	4,089	1,272	8,796
1978-79	1,439	3,239	4,573	1,660	10,911
1979-80	1,865	3,620	4,239	1,685	11,409
1980-81	1,783	3,462	4,054	1,612	10,911
TREASURE VALLEY					
1966-67	1,133	1,839	38	18	3,028
1967-68	987	1,366	329	-	2,682
1968-69	821	629	794	9	2,253
1969-70	1,152	1,088	631	-	2,871
1970-71	1,001	1,400	186	-	2,587
1971-72	815	1,191	141	-	2,147
1972-73	771	1,124	195	-	2,090
1973-74	874	1,089	494	-	2,457
1974-75	939	1,898	475	-	3,312
1975-76	1,120	1,265	357	38	2,780
1976-77	1,113	1,269	273	389	3,044
1977-78	1,105	1,485	681	-	3,271
1978-79	1,738	1,483	747	-	3,968
1979-80	2,175	2,023	246	-	4,444
1980-81	1,753	1,630	198	-	3,581
TREATY OAK AED					
1977-78	454	293	561	341	1,649
1978-79	511	570	1,006	249	2,336
1979-80	634	458	1,509	631	3,232
1980-81	967	527	1,523	724	3,741

TABLE III (Cont'd)

Institution	Lower Division	Vocational	Other Reimbursable	Non-Reimb. & Sep. Contract	Total
UMPQUA					
1966-67	583	638	393	172	1,786
1967-68	605	736	748	165	2,254
1968-69	654	1,240	902	145	2,941
1969-70	664	1,544	1,042	107	3,357
1970-71	729	1,594	1,351	131	3,805
1971-72	743	2,253	1,256	78	4,330
1972-73	841	1,919	1,876	282	4,918
1973-74	801	1,951	2,310	369	5,431
1974-75	860	2,249	2,312	236	5,657
1975-76	999	2,548	2,536	481	6,564
1976-77	1,178	2,545	3,510	757	7,990
1977-78	1,276	2,792	4,650	555	9,273
1978-79	2,353	3,789	4,715	312	11,169
1979-80	3,349	4,019	8,120	-	15,488
1980-81	2,647	3,177	6,419	-	12,243
STATE TOTALS					
1966-67	14,127	22,892	4,498	7,229	48,746
1967-68	18,029	27,198	10,591	11,441	67,259
1968-69	22,744	33,859	12,975	11,359	80,937
1969-70	23,810	39,371	16,932	10,400	90,513
1970-71	27,611	41,663	29,338	18,685	117,297
1971-72	29,496	48,451	27,994	23,927	129,868
1972-73	29,483	54,203	34,659	26,787	145,130
1973-74	32,645	59,423	43,183	26,226	161,477
1974-75	41,186	66,873	54,671	30,418	193,148
1975-76	40,760	72,019	54,889	34,102	201,770
1976-77	42,032	70,349	68,139	27,435	207,955
1977-78	44,030	80,019	74,714	38,625	237,388
1978-79	64,843	93,635	66,098	34,729	259,305
1979-80	76,991	106,806	90,793	30,766	305,356
1980-81	77,178	96,983	95,471	28,831	298,463

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Community College Division
August 1982

TABLE IV
OREGON COMMUNITY COLLEGES
Enrollment Distribution - All Programs - By Institution

Institution	Total FTE	Percent of State FTE	Unduplicated Headcount	Percent of State Headcount
BLUE MOUNTAIN				
1966-67	650.5	5.28%	1,642	3.37%
1967-68	744.6	4.72	2,021	3.01
1968-69	816.3	4.23	2,225	2.75
1969-70	937.8	3.99	2,456	2.71
1970-71	1,061.5	3.61	2,797	2.39
1971-72	1,124.2	3.38	2,905	2.24
1972-73	1,128.0	3.18	2,992	2.06
1973-74	1,088.4	2.76	3,439	2.13
1974-75	1,198.1	2.68	4,981	2.58
1975-76	1,281.9	2.57	4,950	2.45
1976-77	1,209.9	2.49	4,515	2.17
1977-78	1,210.1	2.46	5,300	2.23
1978-79	1,251.2	2.49	5,996	2.31
1979-80	1,385.64	2.54	7,458	2.44
1980-81	1,516.31	2.63	7,889	2.64
CENTRAL OREGON				
1966-67	654.8	5.32	1,864	3.82
1967-68	675.1	4.28	2,002	2.98
1968-69	805.8	4.18	2,866	3.54
1969-70	904.4	3.85	3,225	3.56
1970-71	973.8	3.31	3,700	3.15
1971-72	1,040.3	3.13	4,749	3.66
1972-73	1,116.3	3.14	6,031	4.16
1973-74	1,187.4	3.01	5,902	3.66
1974-75	1,383.4	3.09	6,392	3.31
1975-76	1,502.0	3.01	6,556	3.25
1976-77	1,511.5	3.12	7,294	3.51
1977-78	1,377.1	2.80	7,759	3.27
1978-79	1,445.2	2.88	10,822	4.17
1979-80	1,648.06	3.02	12,497	4.09
1980-81	1,779.77	3.09	11,787	3.95
CHEMEKETA				
1966-67	844.3	6.86	3,257	6.68
1967-68	1,037.0	6.57	3,830	5.69
1968-69	992.9	5.14	4,080	5.04
1969-70	1,174.5	5.00	5,323	5.88
1970-71	1,542.5	5.25	8,172	6.97
1971-72	2,015.6	6.06	10,300	7.93
1972-73	2,546.6	7.18	12,035	8.29
1973-74	3,390.4	8.59	14,442	8.94
1974-75	4,238.4	9.48	21,642	11.21
1975-76	4,813.4	9.66	23,300	11.55
1976-77	5,103.7	10.52	26,532	12.76
1977-78	5,376.5	10.92	29,856	12.58
1978-79	5,507.9	10.97	34,616	13.35
1979-80	5,971.57	10.94	39,219	12.84
1980-81	6,535.80	11.34	37,413	12.54

TABLE IV (Cont'd)

Institution	Total FTE	Percent of State FTE	Unduplicated Headcount	Percent of State Headcount
CLACKAMAS				
1966-67	141.8	1.15	1,084	2.22
1967-68	560.1	3.55	3,321	4.94
1968-69	929.7	4.82	3,165	3.91
1969-70	1,343.2	5.72	5,183	5.73
1970-71	1,842.2	6.26	6,020	5.13
1971-72	1,930.6	5.80	7,274	5.60
1972-73	2,226.9	6.27	10,131	6.98
1973-74	2,445.6	6.19	12,166	7.53
1974-75	2,925.0	6.54	16,826	8.71
1975-76	3,290.1	6.60	17,843	8.84
1976-77	3,324.5	6.85	20,494	9.85
1977-78	3,309.5	6.72	19,983	8.42
1978-79	3,388.5	6.75	20,507	7.91
1979-80	3,669.01	6.72	21,776	7.13
1980-81	3,825.03	6.63	22,720	7.61
CLATSOP				
1966-67	544.1	4.42	1,477	3.03
1967-68	669.6	4.24	1,577	2.35
1968-69	586.5	3.04	1,633	2.02
1969-70	595.6	2.54	2,016	2.23
1970-71	760.3	2.58	3,042	2.59
1971-72	860.0	2.58	3,637	2.80
1972-73	979.2	2.56	4,449	3.07
1973-74	1,076.4	2.73	5,672	3.51
1974-75	1,132.9	2.53	6,165	3.19
1975-76	1,210.2	2.43	6,545	3.24
1976-77	1,108.2	2.28	6,571	3.16
1977-78	1,053.1	2.14	6,236	2.63
1978-79	1,128.2	2.25	6,579	2.54
1979-80	1,171.60	2.15	6,600	2.16
1980-81	1,161.16	2.01	6,408	2.15
LANE				
1966-67	2,417.4	19.63	7,270	14.92
1967-68	2,885.8	18.29	8,308	12.35
1968-69	3,955.2	20.49	13,085	16.17
1969-70	4,766.8	20.29	12,151	13.42
1970-71	5,576.5	18.97	25,671	21.89
1971-72	5,821.2	17.50	20,454	15.75
1972-73	5,907.9	16.65	20,632	14.22
1973-74	6,695.2	16.96	22,821	14.13
1974-75	7,134.7	15.96	23,107	11.96
1975-76	7,668.9	15.38	24,726	12.25
1976-77	7,575.1	15.62	27,441	13.20
1977-78	7,872.9	15.99	31,802	13.40
1978-79	8,326.8	16.58	37,208	14.35
1979-80	9,501.79	17.40	40,509	13.27
1980-81	9,519.45	16.51	37,909	12.70

TABLE IV (Cont'd)

Institution	Total FTE	Percent of State FTE	Unduplicated Headcount	Percent of State Headcount
LINN BENTON				
1967-68	283.8	1.80	2,807	4.17
1968-69	679.1	3.52	4,877	6.03
1969-70	1,016.7	4.33	5,779	6.39
1970-71	1,366.7	4.65	7,271	6.20
1971-72	1,654.6	4.97	8,429	6.49
1972-73	1,854.9	5.23	10,020	6.90
1973-74	2,165.9	5.49	10,605	6.57
1974-75	2,792.4	6.25	12,633	6.54
1975-76	3,185.9	6.39	13,627	6.75
1976-77	3,502.7	7.22	16,193	7.79
1977-78	3,735.3	7.59	19,235	8.10
1978-79	3,854.3	7.67	23,146	8.92
1979-80	4,444.26	8.14	32,498	10.64
1980-81	5,133.68	8.90	35,216	11.80
MT. HOOD				
1966-67	429.4	3.49	989	2.03
1967-68	1,231.6	7.81	9,035	13.43
1968-69	1,949.4	10.10	12,962	16.01
1969-70	2,788.9	11.87	14,524	16.05
1970-71	3,968.4	13.50	14,198	12.10
1971-72	5,048.1	15.17	16,472	12.68
1972-73	5,145.2	14.50	16,856	11.61
1973-74	5,433.0	13.76	17,627	10.92
1974-75	6,113.9	13.68	20,860	10.80
1975-76	6,449.5	12.94	19,563	9.70
1976-77	5,844.4	12.05	19,162	9.21
1977-78	6,123.4	12.44	19,870	8.37
1978-79	5,578.7	11.11	21,552	8.31
1979-80	5,757.45	10.55	21,799	7.14
1980-81	5,962.66	10.34	21,098	7.07
PORTLAND				
1966-67	4,129.6	33.53	23,427	48.06
1967-68	5,130.6	32.52	25,924	38.54
1968-69	5,791.4	30.01	27,111	33.50
1969-70	6,979.8	29.71	29,709	32.82
1970-71	8,783.1	29.87	35,973	30.67
1971-72	9,824.3	29.53	42,593	32.80
1972-73	10,542.3	29.71	47,572	32.78
1973-74	11,550.7	29.26	52,622	32.59
1974-75	12,597.5	28.18	59,405	30.76
1975-76	14,545.5	29.18	62,805	31.13
1976-77	13,558.0	27.95	55,540	26.71
1977-78	13,091.9	26.59	68,108	28.69
1978-79	13,254.3	26.39	64,843	25.01
1979-80	14,014.91	25.67	82,867	27.14
1980-81	14,783.86	25.64	78,850	26.42

TABLE IV (Cont'd)

Institution	Total FTE	Percent of State FTE	Unduplicated Headcount	Percent of State Headcount
ROGUE				
1971-72	504.9	1.52	2,267	1.75
1972-73	823.0	2.32	3,037	2.09
1973-74	1,029.2	2.61	4,184	2.59
1974-75	1,201.5	2.69	4,976	2.58
1975-76	1,597.4	3.20	5,781	2.87
1976-77	1,634.3	3.37	5,925	2.85
1977-78	1,688.9	3.43	6,250	2.63
1978-79	1,765.6	3.52	5,652	2.18
1979-80	1,792.73	3.28	5,560	1.82
1980-81	2,060.70	3.57	8,697	2.91
SOUTHWESTERN				
1966-67	864.6	7.02	2,922	6.00
1967-68	797.8	5.06	3,498	5.20
1968-69	894.1	4.63	3,739	4.62
1969-70	964.1	4.10	3,919	4.33
1970-71	1,237.4	4.2[illegible]	4,061	3.46
1971-72	1,261.5	3.[illegible]9	4,311	3.32
1972-73	1,164.5	[illegible].28	4,367	3.01
1973-74	1,180.8	2.99	4,109	2.55
1974-75	1,473.0	3.29	7,192	3.72
1975-76	1,563.4	3.14	6,730	3.34
1976-77	1,454.2	3.00	7,254	3.49
1977-78	1,467.0	2.98	8,796	3.70
1978-79	1,557.0	3.10	10,911	4.21
1979-80	1,635.36	3.00	11,409	3.74
1980-81	1,821.55	3.16	10,911	3.66
TREASURE VALLEY				
1966-67	1,195.0	9.70	3,028	6.21
1967-68	1,200.0	7.60	2,682	3.99
1968-69	1,156.4	5.99	2,253	2.78
1969-70	1,161.3	4.94	2,871	3.17
1970-71	1,245.9	4.24	2,587	2.21
1971-72	1,112.8	3.34	2,147	1.65
1972-73	1,098.6	3.10	2,090	1.44
1973-74	1,026.6	2.60	2,457	1.52
1974-75	1,104.9	2.47	3,312	1.71
1975-76	1,118.2	2.24	2,780	1.38
1976-77	1,053.3	2.17	3,044	1.46
1977-78	1,038.8	2.11	3,271	1.38
1978-79	1,150.0	2.29	3,968	1.53
1979-80	1,207.65	2.21	4,444	1.46
1980-81	1,131.36	1.96	3,581	1.20
TREATY OAK AED				
1977-78	108.5	.22	1,649	.69
1978-79	167.2	.33	2,336	.90
1979-80	262.11	.48	3,232	1.06
1980-81	313.02	.54	3,741	1.25

TABLE IV (Cont'd)

Institution	Total FTE	Percent of State FTE	Unduplicated Headcount	Percent of State Headcount
UMPQUA				
1966-67	444.0	3.60	1,786	3.66
1967-68	562.1	3.56	2,254	3.35
1968-69	742.8	3.85	2,941	3.63
1969-70	858.8	3.66	3,357	3.71
1970-71	1,043.9	3.55	3,805	3.24
1971-72	1,073.1	3.23	4,330	3.33
1972-73	1,023.7	2.88	4,918	3.39
1973-74	1,206.0	3.05	5,431	3.36
1974-75	1,411.9	3.16	5,657	2.93
1975-76	1,622.7	3.26	6,564	3.25
1976-77	1,628.2	3.36	7,990	3.84
1977-78	1,775.5	3.61	9,273	3.91
1978-79	1,841.4	3.67	11,169	4.31
1979-80	2,131.26	3.90	15,488	5.07
1980-81	2,122.18	3.68	12,243	4.10
STATE TOTALS				
1966-67	12,315.5	100.0	48,746	100.0
1967-68	15,778.1	100.0	67,259	100.0
1968-69	19,299.6	100.0	80,937	100.0
1969-70	23,491.9	100.0	90,513	100.0
1970-71	29,402.2	100.0	117,297	100.0
1971-72	33,271.2	100.0	129,868	100.0
1972-73	35,487.1	100.0	145,130	100.0
1973-74	39,475.6	100.0	161,477	100.0
1974-75	44,707.6	100.0	193,148	100.0
1975-76	49,849.1	100.0	201,770	100.0
1976-77	48,508.0	100.0	207,955	100.0
1977-78	49,228.5	100.0	237,388	100.0
1978-79	50,216.3	100.0	259,305	100.0
1979-80	54,593.40	100.0	305,356	100.0
1980-81	57,666.53	100.0	298,463	100.0

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Community College Division
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TABLE V

OREGON COMMUNITY COLLEGES
FTE INCREASE BY INSTITUTION

All Programs

Institution	Number of Students	Numerical Increase
BLUE MOUNTAIN		
1966-67	650.5	94.1
1967-68	744.6	71.7
1968-69	816.3	121.5
1969-70	937.8	123.7
1970-71	1,061.5	62.7
1971-72	1,124.2	3.8
1972-73	1,128.0	(39.6)
1973-74	1,088.4	109.7
1974-75	1,198.1	83.8
1975-76	1,281.9	(72.0)
1976-77	1,209.9	.2
1977-78	1,210.1	41.1
1978-79	1,251.2	134.44
1979-80	1,385.64	130.67
1980-81	1,516.31	
CENTRAL OREGON		
1966-67	654.8	20.3
1967-68	675.1	130.7
1968-69	805.8	98.6
1969-70	904.4	69.4
1970-71	973.8	66.5
1971-72	1,040.3	76.0
1972-73	1,116.3	71.1
1973-74	1,187.4	196.0
1974-75	1,383.4	118.6
1975-76	1,502.0	9.5
1976-77	1,511.5	(134.4)
1977-78	1,377.1	68.1
1978-79	1,445.2	202.86
1979-80	1,648.06	131.71
1980-81	1,779.77	
CHEMEKETA		
1966-67	844.3	192.7
1967-68	1,037.0	(44.1)
1968-69	992.9	181.6
1969-70	1,174.5	368.0
1970-71	1,542.5	473.1
1971-72	2,015.6	531.0
1972-73	2,546.6	843.8
1973-74	3,390.4	848.0
1974-75	4,238.4	575.0
1975-76	4,813.4	290.3
1976-77	5,103.7	272.8
1977-78	5,376.5	131.4
1978-79	5,507.9	463.67
1979-80	5,971.57	564.23
1980-81	6,535.80	

TABLE V (Cont'd)

Institution	Number of Students	Numerical Increase
CLACKAMAS		
1966-67	141.8	418.3
1967-68	560.1	369.6
1968-69	929.7	413.5
1969-70	1,343.2	499.0
1970-71	1,842.2	88.4
1971-72	1,930.6	296.3
1972-73	2,226.9	218.7
1973-74	2,445.6	479.4
1974-75	2,925.0	365.1
1975-76	3,290.1	34.4
1976-77	3,324.5	(15.0)
1977-78	3,309.5	79.0
1978-79	3,388.5	280.51
1979-80	3,669.01	156.02
1980-81	3,825.03	
CLATSOP		
1966-67	544.1	125.5
1967-68	669.6	(83.1)
1968-69	586.5	9.1
1969-70	595.6	164.7
1970-71	760.3	99.7
1971-72	860.0	49.2
1972-73	909.2	167.2
1973-74	1,076.4	56.5
1974-75	1,132.9	77.3
1975-76	1,210.2	(102.0)
1976-77	1,108.2	(55.1)
1977-78	1,053.1	75.1
1978-79	1,128.2	43.40
1979-80	1,171.60	(10.44)
1980-81	1,161.16	
LANE		
1966-67	2,417.4	468.4
1967-68	2,885.8	1,069.4
1968-69	3,955.2	811.6
1969-70	4,766.8	809.7
1970-71	5,576.5	244.7
1971-72	5,821.2	86.7
1972-73	5,907.9	787.3
1973-74	6,695.2	439.5
1974-75	7,134.7	534.2
1975-76	7,668.9	(93.8)
1976-77	7,575.1	297.8
1977-78	7,872.9	453.9
1978-79	8,326.8	1,174.99
1979-80	9,501.79	17.66
1980-81	9,519.45	

TABLE V (Cont'd)

Institution	Number of Students	Numerical Increase
LINN-BENTON		
1966-67	-	283.8
1967-68	283.8	395.3
1968-69	679.1	337.6
1969-70	1,016.7	350.0
1970-71	1,366.7	287.9
1971-72	1,654.6	200.3
1972-73	1,854.9	311.0
1973-74	2,165.9	626.5
1974-75	2,792.4	393.5
1975-76	3,185.9	316.8
1976-77	3,502.7	232.6
1977-78	3,735.3	119.0
1978-79	3,854.3	589.96
1979-80	4,444.26	689.42
1980-81	5,133.68	
MT. HOOD		
1966-67	429.4	802.2
1967-68	1,231.6	717.8
1968-69	1,949.4	839.5
1969-70	2,788.9	1,179.5
1970-71	3,968.4	1,079.7
1971-72	5,048.1	97.1
1972-73	5,145.2	287.8
1973-74	5,433.0	680.9
1974-75	6,113.9	335.6
1975-76	6,449.5	(605.1)
1976-77	5,844.4	279.0
1977-78	6,123.4	(544.7)
1978-79	5,578.7	178.75
1979-80	5,757.45	205.21
1980-81	5,962.66	
PORTLAND		
1966-67	4,129.6	1,001.0
1967-68	5,130.6	660.8
1968-69	5,791.4	1,188.4
1969-70	6,979.8	1,803.3
1970-71	8,783.1	1,041.2
1971-72	9,824.3	718.0
1972-73	10,542.3	1,008.4
1973-74	11,550.7	1,046.8
1974-75	12,597.5	1,948.0
1975-76	14,545.5	(987.5)
1976-77	13,558.0	(466.1)
1977-78	13,091.9	162.4
1978-79	13,254.3	760.61
1979-80	14,014.91	768.95
1980-81	14,783.86	

TABLE V (Cont'd)

Institution	Number of Students	Numerical Increase
ROGUE		
1966-67	-	-
1967-68	-	-
1968-69	-	-
1969-70	-	-
1970-71	-	504.9
1971-72	504.9	318.1
1972-73	823.0	206.2
1973-74	1,029.2	172.3
1974-75	1,201.5	395.9
1975-76	1,597.4	36.9
1976-77	1,634.3	54.6
1977-78	1,688.9	76.7
1978-79	1,765.6	27.13
1979-80	1,792.73	267.97
1980-81	2,060.70	
SOUTHWESTERN		
1966-67	864.6	(66.8)
1967-68	797.8	96.3
1968-69	894.1	70.0
1969-70	964.1	273.3
1970-71	1,237.4	24.1
1971-72	1,261.5	(97.0)
1972-73	1,164.5	16.3
1973-74	1,180.8	292.2
1974-75	1,473.0	90.4
1975-76	1,563.4	(109.2)
1976-77	1,454.2	12.8
1977-78	1,467.0	90.0
1978-79	1,557.0	78.36
1979-80	1,635.36	186.19
1980-81	1,821.55	
TREASURE VALLEY		
1966-67	1,195.0	5.0
1967-68	1,200.0	(43.6)
1968-69	1,156.4	4.9
1969-70	1,161.3	84.6
1970-71	1,245.9	(133.1)
1971-72	1,112.8	(14.2)
1972-73	1,098.6	(72.0)
1973-74	1,026.6	78.3
1974-75	1,104.9	13.3
1975-76	1,118.2	(64.9)
1976-77	1,053.3	(14.5)
1977-78	1,038.8	111.2
1978-79	1,150.0	57.65
1979-80	1,207.65	(76.29)
1980-81	1,131.36	

TABLE V (Cont'd)

Institution	Number of Students	Numerical Increase
TREATY OAK AED		
1966-67	-	-
1967-68	-	-
1968-69	-	-
1969-70	-	-
1970-71	-	-
1971-72	-	-
1972-73	-	-
1973-74	-	-
1974-75	-	-
1975-76	-	-
1976-77	-	108.5
1977-78	108.5	58.7
1978-79	167.2	94.91
1979-80	262.11	50.91
1980-81	313.02	
UMPQUA		
1966-67	444.0	118.1
1967-68	562.1	180.7
1968-69	742.8	116.0
1969-70	858.8	185.1
1970-71	1,043.9	29.2
1971-72	1,073.1	(49.4)
1972-73	1,023.7	182.3
1973-74	1,206.0	205.9
1974-75	1,411.9	210.8
1975-76	1,622.7	5.5
1976-77	1,628.2	147.3
1977-78	1,775.5	65.9
1978-79	1,841.4	289.86
1979-80	2,131.26	(9.08)
1980-81	2,122.18	
STATE TOTALS		
1966-67	12,315.5	3,462.6
1967-68	15,778.1	3,521.5
1968-69	19,299.6	4,192.3
1969-70	23,491.9	5,910.3
1970-71	29,402.2	3,869.0
1971-72	33,271.2	2,215.9
1972-73	35,487.1	3,988.5
1973-74	39,475.6	5,232.0
1974-75	44,707.6	5,141.5
1975-76	49,849.1	(1,341.1)
1976-77	48,508.0	720.5
1977-78	49,228.5	987.8
1978-79	50,216.3	4,377.10
1979-80	54,593.40	3,073.13
1980-81	57,666.53	

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
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TABLE VI

OREGON COMMUNITY COLLEGES
FTE INCREASE BY INSTRUCTIONAL PROGRAMS

Instructional Program	Number of Students	% Increase
Lower Division Collegiate		
1966-67	4,960.6	31.25%
1967-68	6,510.9	31.15
1968-69	8,539.3	24.19
1969-70	10,604.9	19.92
1970-71	12,717.1	3.62
1971-72	13,164.9	2.00
1972-73	13,428.1	9.58
1973-74	14,714.4	12.12
1974-75	16,498.1	14.29
1975-76	18,855.1	(4.64)
1976-77	17,980.1	(2.77)
1977-78	17,482.7	(1.28)
1978-79	17,259.4	8.33
1979-80	18,697.13	10.25
1980-81	20,614.12	
Vocational Preparatory		
1966-67	4,502.2	29.75
1967-68	5,841.5	22.41
1968-69	7,150.6	23.28
1969-70	8,815.3	27.74
1970-71	11,260.9	16.08
1971-72	13,071.4	5.28
1972-73	13,761.9	12.62
1973-74	15,499.3	12.75
1974-75	17,474.8	9.11
1975-76	19,067.0	(4.00)
1976-77	18,304.9	(.99)
1977-78	18,124.5	(3.35)
1978-79	17,517.8	.41
1979-80	17,588.85	4.47
1980-81	18,374.58	
Vocational Supplementary		
1966-67	975.8	11.35
1967-68	1,086.6	2.36
1968-69	1,112.2	22.74
1969-70	1,365.1	14.89
1970-71	1,568.4	37.96
1971-72	2,163.7	13.05
1972-73	2,446.1	12.26
1973-74	2,745.9	15.70
1974-75	3,177.1	(3.83)
1975-76	3,055.5	.49
1976-77	3,070.4	5.42
1977-78	3,236.9	9.09
1978-79	3,531.1	10.38
1979-80	3,897.65	(5.55)
1980-81	3,681.52	

TABLE VI (Cont'd)

Instructional Program	Number of Students	% Increase
Other Reimbursable		
1966-67	689.8	39.27%
1967-68	960.7	22.03
1968-69	1,172.3	32.19
1969-70	1,549.7	48.70
1970-71	2,304.4	17.35
1971-72	2,704.3	28.59
1972-73	3,477.5	21.23
1973-74	4,215.8	19.56
1974-75	5,040.3	17.64
1975-76	5,929.2	18.31
1976-77	7,014.6	24.90
1977-78	8,761.0	16.77
1978-79	10,230.4	18.93
1979-80	12,166.63	(.08)
1980-81	12,157.10	
Non-Reimb & Sep. Contract		
1966-67	1,187.1	16.11
1967-68	1,378.4	(3.86)
1968-69	1,325.2	(12.70)
1969-70	1,156.9	34.10
1970-71	1,551.4	39.67
1971-72	2,166.9	9.53
1972-73	2,373.5	(3.09)
1973-74	2,300.2	9.44
1974-75	2,517.3	16.88
1975-76	2,942.3	(27.34)
1976-77	2,138.0	(24.07)
1977-78	1,623.4	3.34
1978-79	1,677.6	33.71
1979-80	2,243.14	26.57
1980-81	2,839.21	
STATE TOTALS		
1966-67	12,315.5	28.12
1967-68	15,778.1	22.32
1968-69	19,299.6	21.72
1969-70	23,491.9	25.16
1970-71	29,402.2	13.16
1971-72	33,271.2	6.66
1972-73	35,487.1	11.24
1973-74	39,475.6	13.25
1974-75	44,707.6	11.50
1975-76	49,849.1	(2.69)
1976-77	48,508.0	1.49
1977-78	49,228.5	2.01
1978-79	50,216.3	8.72
1979-80	54,593.40	5.63
1980-81	57,666.53	

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
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TABLE VII

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS - REIMBURSABLE ONLY

Pre-Audit

Institution	1 Program FTE (Inc. Out-of-State)	2 Reimbursable FTE	3 Reimbursable Program Operating Costs	4 (3÷1) Operating Cost Per FTE
BLUE MOUNTAIN				
1966-67	596.5	591.2	$ 728,790	$ 1,222
1967-68	741.4	735.3	893,157	1,205
1968-69	798.1	789.2	1,024,183	1,283
1969-70	931.2	905.8	1,324,695	1,423
1970-71	1,036.0	1,012.9	1,524,106	1,471
1971-72	1,121.9	1,107.2	1,705,687	1,520
1972-73	1,084.8	1,070.4	1,718,765	1,584
1973-74	1,078.6	1,069.8	1,852,597	1,718
1974-75	1,186.4	1,171.5	2,115,668	1,783
1975-76	1,265.3	1,257.3	2,505,561	1,980
1976-77	1,194.3	1,181.5	2,860,513	2,395
1977-78	1,201.1	1,182.9	3,149,988	2,623
1978-79	1,242.3	1,234.1	3,457,291	2,783
1979-80	1,371.26	1,371.26	3,768,008	2,748
1980-81	1,506.58	1,503.54	4,355,726	2,891
CENTRAL OREGON				
1966-67	612.8	597.9	812,556	1,326
1967-68	645.6	605.5	949,388	1,471
1968-69	779.9	750.7	1,044,670	1,339
1969-70	870.3	845.0	1,271,940	1,461
1970-71	960.9	930.2	1,404,232	1,461
1971-72	1,019.5	987.9	1,600,422	1,570
1972-73	1,075.0	1,047.1	1,783,704	1,659
1973-74	1,148.4	1,135.8	1,917,962	1,670
1974-75	1,324.6	1,308.6	2,294,483	1,732
1975-76	1,449.5	1,424.0	2,673,625	1,845
1976-77	1,445.6	1,425.7	2,972,593	2,056
1977-78	1,335.3	1,321.0	3,271,872	2,450
1978-79	1,385.8	1,376.7	3,643,666	2,629
1979-80	1,611.26	1,598.80	4,480,968	2,781
1980-81	1,747.46	1,733.37	4,868,476	2,786
CHEMEKETA				
1966-67	702.6	701.9	603,474	859
1967-68	877.1	876.5	839,233	957
1968-69	992.9	987.7	980,432	987
1969-70	1,174.5	1,171.0	1,293,817	1,102
1970-71	1,542.0	1,539.3	2,166,317	1,405
1971-72	1,987.7	1,986.7	2,877,737	1,448
1972-73	2,499.4	2,497.1	3,843,732	1,538
1973-74	3,298.9	3,298.9	4,966,717	1,506
1974-75	4,101.9	4,096.5	6,421,164	1,565
1975-76	4,593.6	4,591.0	7,838,359	1,706
1976-77	4,648.5	4,624.6	8,478,499	1,824
1977-78	4,973.9	4,890.9	9,798,569	1,970
1978-79	5,108.7	5,054.1	11,210,805	2,194
1979-80	5,478.04	5,441.72	12,151,373	2,218
1980-81	5,935.06	5,901.80	14,097,073	2,375

TABLE VII (Cont'd)

Institution	1 Program FTE (Inc. Out-of-State)	2 Reimbursable FTE	3 Reimbursable Program Operating Costs	4 (3÷1) Operating Cost Per FTE
CLACKAMAS				
1966-67	125.7	121.9	$ 149,073	$ 1,186
1967-68	487.2	484.1	559,107	1,148
1968-69	851.7	851.7	821,998	965
1969-70	1,282.4	1,282.4	1,469,940	1,146
1970-71	1,802.4	1,801.1	2,178,009	1,208
1971-72	1,879.5	1,875.2	2,859,723	1,522
1972-73	2,128.6	2,124.6	3,344,438	1,571
1973-74	2,308.3	2,303.5	3,717,147	1,610
1974-75	2,721.2	2,711.4	4,237,343	1,557
1975-76	3,142.7	3,137.3	5,091,397	1,620
1976-77	3,132.2	3,101.0	5,738,812	1,832
1977-78	3,169.6	3,122.9	6,687,715	2,110
1978-79	3,294.9	3,264.6	8,205,506	2,490
1979-80	3,517.34	3,512.94	9,154,547	2,603
1980-81	3,660.81	3,644.53	10,414,500	2,845
CLATSOP				
1966-67	506.6	499.4	616,020	1,216
1967-68	633.6	610.7	755,766	1,193
1968-69	562.5	529.6	878,344	1,562
1969-70	591.5	558.9	935,526	1,582
1970-71	758.3	713.1	1,059,748	1,398
1971-72	850.1	805.8	1,409,117	1,658
1972-73	887.4	849.7	1,526,385	1,720
1973-74	1,048.1	1,011.9	1,888,017	1,801
1974-75	1,097.5	1,063.3	2,004,418	1,826
1975-76	1,164.2	1,127.1	2,307,071	1,982
1976-77	1,079.8	1,044.8	2,470,598	2,288
1977-78	1,044.2	1,003.9	2,631,931	2,521
1978-79	1,102.6	1,046.9	2,851,196	2,586
1979-80	1,148.13	1,086.00	3,235,791	2,818
1980-81	1,151.21	1,088.79	3,681,311	3,198
LANE				
1966-67	2,169.5	2,164.5	1,914,318	882
1967-68	2,677.0	2,655.5	2,342,052	875
1968-69	3,716.9	3,664.1	3,384,037	910
1969-70	4,607.8	4,524.5	4,743,101	1,029
1970-71	5,312.6	5,207.2	6,080,891	1,145
1971-72	5,707.1	5,638.6	6,588,357	1,154
1972-73	5,816.2	5,760.3	7,477,832	1,286
1973-74	6,601.9	6,529.8	8,539,245	1,293
1974-75	7,032.9	6,963.4	9,170,089	1,304
1975-76	7,567.7	7,497.0	11,078,418	1,464
1976-77	7,463.1	7,369.7	12,578,718	1,685
1977-78	7,773.5	7,686.1	13,157,529	1,693
1978-79	8,218.3	8,124.1	15,830,769	1,926
1979-80	9,391.29	9,271.10	18,231,521	1,941
1980-81	9,209.75	9,071.34	18,645,754	2,025

TABLE VII (Cont'd)

Institution	1 Program FTE (Inc. Out-of-State)	2 Reimbursable FTE	3 Reimbursable Program Operating Costs	4 (3÷1) Operating Cost Per FTE
LINN-BENTON				
1967-68	242.3	242.3	$ 199,153	$ 822
1968-69	649.3	643.9	739,536	1,139
1969-70	933.7	923.9	1,081,739	1,159
1970-71	1,268.1	1,253.3	1,646,906	1,299
1971-72	1,528.9	1,513.9	2,115,462	1,384
1972-73	1,651.6	1,639.9	2,595,676	1,572
1973-74	2,014.7	1,998.5	2,955,703	1,467
1974-75	2,664.6	2,644.1	3,835,570	1,439
1975-76	3,050.6	3,030.6	4,909,055	1,609
1976-77	3,309.1	3,287.5	5,766,123	1,743
1977-78	3,589.1	3,569.0	6,807,620	1,897
1978-79	3,704.2	3,670.2	7,690,284	2,076
1979-80	4,354.28	4,302.95	8,878,455	2,039
1980-81	5,037.53	5,945.01	9,662,749	1,918
MT. HOOD				
1966-67	409.6	406.6	606,795	1,481
1967-68	1,142.2	1,139.2	1,171,895	1,026
1968-69	1,837.9	1,827.5	1,662,020	904
1969-70	2,695.0	2,667.0	2,484,966	922
1970-71	3,825.9	3,727.9	3,791,555	991
1971-72	4,909.2	4,822.4	4,870,921	992
1972-73	5,054.9	5,004.4	5,715,475	1,131
1973-74	5,367.0	5,320.0	6,208,328	1,157
1974-75	6,064.7	6,020.3	7,486,507	1,234
1975-76	6,418.8	6,350.1	8,811,031	1,373
1976-77	5,811.4	5,731.4	9,360,376	1,611
1977-78	5,988.0	5,920.0	9,953,157	1,662
1978-79	5,460.0	5,407.0	10,368,769	1,899
1979-80	5,576.01	5,516.72	11,523,286	2,067
1980-81	5,666.83	5,618.69	12,290,582	2,169
PORTLAND				
1966-67	3,623.3	3,623.3	2,531,400	699
1967-68	4,413.1	4,388.2	2,924,766	663
1968-69	5,020.2	4,971.1	4,495,039	895
1969-70	6,295.6	6,252.6	5,358,690	851
1970-71	7,866.4	7,774.1	6,321,793	804
1971-72	8,283.7	8,186.2	6,770,562	817
1972-73	8,882.3	8,796.7	8,172,070	920
1973-74	9,924.8	9,830.0	10,706,094	1,079
1974-75	10,855.4	10,765.2	12,567,519	1,158
1975-76	12,485.0	12,381.7	14,904,585	1,194
1976-77	12,580.6	12,479.7	16,272,975	1,293
1977-78	12,537.2	12,411.9	18,606,840	1,484
1978-79	12,615.0	12,288.7	19,595,344	1,553
1979-80	13,007.76	12,574.90	21,736,884	1,671
1980-81	13,600.73	13,183.63	23,729,030	1,745

TABLE VII (Cont'd)

Institution	1 Program FTE (Inc. Out-of-State)	2 Reimbursable FTE	3 Reimbursable Program Operating Costs	4 (3÷1) Operating Cost Per FTE
ROGUE				
1971-72	417.4	414.3	$ 582,816	$ 1,396
1972-73	773.2	764.4	912,621	1,180
1973-74	1,022.9	1,020.3	1,265,216	1,237
1974-75	1,198.9	1,192.7	1,575,087	1,314
1975-76	1,547.3	1,545.1	2,209,807	1,428
1976-77	1,629.3	1,627.4	2,487,598	1,527
1977-78	1,687.7	1,685.2	2,968,538	1,759
1978-79	1,764.4	1,763.0	3,214,169	1,822
1979-80	1,788.55	1,784.30	3,265,028	1,826
1980-81	2,039.72	1,035.92	3,814,243	1,870
SOUTHWESTERN				
1966-67	762.0	761.2	799,936	1,050
1967-68	790.9	786.3	1,015,348	1,284
1968-69	885.7	872.5	1,152,004	1,301
1969-70	941.3	930.2	1,346,799	1,431
1970-71	1,198.5	1,173.3	1,571,379	1,311
1971-72	1,216.8	1,189.4	1,766,533	1,452
1972-73	1,159.8	1,144.9	1,907,399	1,645
1973-74	1,173.3	1,141.5	2,077,868	1,771
1974-75	1,455.0	1,434.2	2,428,947	1,669
1975-76	1,551.8	1,538.0	2,764,192	1,781
1976-77	1,449.3	1,439.9	3,028,147	2,089
1977-78	1,425.9	1,420.6	3,286,773	2,305
1978-79	1,507.3	1,507.2	3,582,709	2,377
1979-80	1,574.45	1,574.45	4,033,292	2,562
1980-81	1,761.12	1,751.99	4,310,725	2,448
TREASURE VALLEY				
1966-67	1,189.1	1,020.7	1,163,816	979
1967-68	1,198.8	924.8	1,177,744	982
1968-69	1,155.8	959.6	1,255,093	1,086
1969-70	1,161.3	943.7	1,252,068	1,078
1970-71	1,245.9	1,057.6	1,444,355	1,159
1971-72	1,112.8	956.2	1,364,021	1,226
1972-73	1,098.6	980.2	1,454,321	1,324
1973-74	1,009.4	879.2	1,556,902	1,542
1974-75	1,092.1	959.7	1,733,640	1,587
1975-76	1,082.0	948.7	1,869,314	1,728
1976-77	1,047.6	912.0	2,028,733	1,937
1977-78	1,037.9	888.9	2,212,273	2,131
1978-79	1,149.1	981.0	2,708,999	2,357
1979-80	1,205.85	994.91	2,975,067	2,467
1980-81	1,131.36	958.04	3,072,709	2,716

TABLE VII (Cont'd)

Institution	1 Program FTE (Inc. Out-of-State)	2 Reimbursable FTE	3 Reimbursable Program Operating Costs	4 (3÷1) Operating Cost Per FTE
TREATY OAK AED				
1977-78	102.4	99.7	$ 137,735	$ 1,345
1978-79	159.2	151.5	263,828	1,657
1979-80	223.62	209.20	350,149	1,566
1980-81	286.28	262.89	563,205	1,967
UMPQUA				
1966-67	430.7	430.7	348,045	808
1967-68	550.5	549.6	556,320	1,011
1968-69	723.5	720.0	748,702	1,035
1969-70	850.4	846.5	918,211	1,080
1970-71	1,033.8	1,029.6	1,092,753	1,057
1971-72	1,069.7	1,064.6	1,344,414	1,257
1972-73	1,001.8	999.1	1,475,534	1,473
1973-74	1,179.1	1,176.0	1,604,808	1,361
1974-75	1,395.1	1,391.3	1,978,501	1,418
1975-76	1,588.3	1,582.0	2,353,389	1,482
1976-77	1,579.2	1,575.1	2,758,373	1,747
1977-78	1,739.3	1,733.5	3,000,389	1,725
1978-79	1,826.9	1,823.8	3,653,969	2,000
1979-80	2,102.42	2,095.42	4,248,058	2,021
1980-81	2,092.88	2,087.37	4,737,037	2,263
STATE TOTALS				
1966-67	11,128.4	10,919.3	$ 10,274,223	$ 923
1967-68	14,399.7	13,998.0	13,383,929	929
1968-69	17,974.4	17,567.6	18,186,058	1,012
1969-70	22,335.0	21,851.5	23,481,492	1,051
1970-71	27,850.8	27,219.6	30,282,044	1,087
1971-72	31,104.3	30,548.4	35,855,772	1,153
1972-73	33,113.6	32,678.8	41,927,952	1,266
1973-74	37,175.4	36,715.2	49,256,604	1,325
1974-75	42,190.3	41,722.2	57,848,936	1,371
1975-76	46,906.8	46,409.9	69,315,804	1,478
1976-77	46,370.0	45,800.3	76,802,058	1,656
1977-78	47,605.1	46,936.5	85,670,929	1,800
1978-79	48,538.7	47,692.9	96,277,304	1,984
1979-80	52,350.26	51,334.67	108,032,427	2,064
1980-81	54,827.32	53,786.91	118,243,120	2,157

NOTE: Allowable expenditures for Operating Expenses include: Administration--Those activities which have as their purpose the general direction and control of the affairs of the community college that are systemwide; Instruction--Those activities dealing directly with the teaching of students or with improving the quality of teaching; Research--Expenditures incurred by reason of systematic processes of inquiry that require utilization of research techniques. This does not include improvement of instruction activities which should be charged to instruction; Public Information--Expenditures for those activities which are primarily to serve the general public, except costs of publishing budgets and notices of elections; Operation of Plant--Expenditures for the housekeeping activities to keep the physical plant open and ready for use; Maintenance of Plant--Expenditures for those activities which keep the grounds and buildings at their original condition of completeness or efficiency either through repairs or replacements of property; Fixed Costs--Expenditures of a generally recurrent nature which are not readily allocable to other expenditure classifications.

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

TABLE VIII
OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS - REIMBURSABLE PROGRAMS
Pre-Audit

Institution	(1) Approved Reimbursable Operating Costs	(2) State* Funds	%	(3) Federal** Funds	%	(4) Tuition & Fees from Resident Students	%	(5) (1 minus 2, 3, 4) Local and Other	%
BLUE MOUNTAIN									
1966-67	$ 728,790	$ 255,990	35.1	$ 106,091	14.6	$ 152,856	21.0	$ 213,853	29.3
1967-68	893,157	359,587	40.3	55,194	6.2	185,162	20.7	293,214	32.8
1968-69	1,024,183	381,066	37.2	59,462	5.8	193,455	18.9	390,200	38.1
1969-70	1,324,695	514,354	38.8	58,157	4.4	228,480	17.3	523,704	39.5
1970-71	1,524,106	557,878	36.6	59,281	3.9	304,204	20.0	602,743	39.5
1971-72	1,705,687	691,421	40.5	56,162	3.3	298,495	17.5	659,609	38.7
1972-73	1,718,765	712,524	41.5	53,698	3.1	278,430	16.2	674,113	39.2
1973-74	1,852,597	780,954	42.2	47,429	2.6	260,287	14.0	763,927	41.2
1974-75	2,115,668	846,911	40.0	38,998	1.9	321,965	15.2	907,794	42.9
1975-76	2,505,561	988,622	39.5	36,015	1.4	358,593	14.3	1,122,331	44.8
1976-77	2,860,513	1,047,915	36.6	30,664	1.1	316,312	11.1	1,465,622	51.2
1977-78	3,149,988	1,185,833	37.7	-	-	404,102	12.8	1,560,053	49.5
1978-79	3,457,291	1,297,962	37.5	-	-	400,223	11.6	1,759,106	50.9
1979-80	3,768,008	1,417,032	37.6	-	-	488,319	13.0	1,862,657	49.4
1980-81	4,355,726	1,391,822	32.0	-	-	510,075	11.7	2,453,829	56.3
CENTRAL OREGON									
1966-67	812,556	258,891	31.9	59,466	7.3	195,301	24.0	298,898	36.8
1967-68	949,388	316,146	33.3	33,818	3.6	203,312	21.4	396,112	41.7
1968-69	1,044,670	380,647	36.4	41,950	4.0	230,551	22.1	391,522	37.5
1969-70	1,271,940	495,928	39.0	45,555	3.6	176,044	13.8	554,413	43.6
1970-71	1,404,232	542,840	38.6	40,483	2.9	196,015	14.0	624,894	44.5
1971-72	1,600,422	628,511	39.3	37,417	2.3	210,868	13.2	723,626	45.2
1972-73	1,783,704	698,620	39.2	35,920	2.0	212,402	11.9	836,762	46.9
1973-74	1,917,962	802,909	41.9	36,447	1.9	340,173	17.7	738,433	38.5
1974-75	2,294,483	861,404	37.5	29,079	1.3	327,160	14.3	1,076,840	46.9
1975-76	2,673,625	1,135,580	42.5	25,470	1.0	335,538	12.5	1,177,037	44.0
1976-77	2,972,593	1,226,133	41.2	23,957	.8	366,783	12.4	1,355,720	45.6
1977-78	3,271,872	1,292,170	39.5	-	-	347,743	10.6	1,631,959	49.9
1978-79	3,643,666	1,414,894	38.8	-	-	434,468	11.9	1,794,304	49.3
1979-80	4,480,968	1,595,568	35.6	-	-	573,702	12.8	2,311,698	51.6
1980-81	4,868,476	1,590,451	32.7	-	-	591,092	12.1	2,686,933	55.2
CHEMEKETA									
1966-67	603,474	303,446	50.3	65,590	10.9	169,134	28.0	65,304	10.8
1967-68	839,233	433,212	51.6	106,058	12.6	202,189	24.1	97,774	11.7
1968-69	980,432	479,635	48.9	119,203	12.2	247,492	25.2	134,102	13.7
1969-70	1,293,817	635,368	49.1	111,111	8.6	306,012	23.6	241,326	18.7
1970-71	2,166,317	747,552	34.5	112,845	5.2	434,297	20.1	871,623	40.2
1971-72	2,877,737	1,155,826	40.2	108,822	3.8	544,484	18.9	1,068,605	37.1
1972-73	3,843,732	1,496,775	38.9	111,301	2.9	702,178	18.3	1,533,478	39.9
1973-74	4,966,717	2,041,423	41.1	113,667	2.3	905,169	18.2	1,906,458	38.4
1974-75	6,421,164	2,334,056	36.4	101,218	1.6	1,049,378	16.3	2,936,512	45.7
1975-76	7,838,359	3,252,647	41.5	87,599	1.1	1,330,647	17.0	3,167,466	40.4
1976-77	8,478,499	3,545,335	41.8	83,665	1.0	1,350,256	15.9	3,499,243	41.3
1977-78	9,798,569	4,040,993	41.2	-	-	1,765,945	18.0	3,991,631	40.8
1978-79	11,210,805	4,430,362	39.5	-	-	1,734,728	15.5	5,045,715	45.0
1979-80	12,151,373	4,968,624	40.9	-	-	2,117,886	17.4	5,064,863	41.7
1980-81	14,097,073	4,920,682	34.9	-	-	2,250,574	16.0	6,925,817	49.1

TABLE VIII (Cont'd)

Institution	(1) Approved Reimbursable Operating Costs	(2) State* Funds	%	(3) Federal** Funds	%	(4) Tuition & Fees from Resident Students	%	(5) (1 minus 2, 3, 4) Local and Other	%
CLACKAMAS									
1966-67	$ 149,073	$ 52,783	35.4	$ 24,090	16.2	$ 32,513	21.8	$ 39,687	26.6
1967-68	559,107	260,500	46.6	40,465	7.2	96,991	17.4	161,151	28.8
1968-69	821,998	406,136	49.4	53,324	6.5	135,998	16.5	226,540	27.6
1969-70	1,469,940	702,100	47.8	55,283	3.7	204,302	13.9	508,255	34.6
1970-71	2,178,009	909,389	41.8	59,745	2.7	348,640	16.0	860,235	39.5
1971-72	2,859,723	1,097,006	38.4	67,677	2.4	447,293	15.6	1,247,747	43.6
1972-73	3,344,438	1,302,876	39.0	67,700	2.0	533,317	15.9	1,440,545	43.1
1973-74	3,717,147	1,491,291	40.1	65,818	1.8	600,909	16.2	1,559,129	41.9
1974-75	4,237,343	1,616,253	38.1	62,999	1.5	794,358	18.8	1,763,733	41.6
1975-76	5,091,397	2,108,470	41.4	63,207	1.2	888,827	17.5	2,030,893	39.9
1976-77	5,738,812	2,440,725	42.5	55,087	1.0	1,013,540	17.7	2,229,460	38.8
1977-78	6,687,715	2,679,633	40.1	-	-	950,392	14.2	3,057,690	45.7
1978-79	8,205,506	2,962,972	36.1	-	-	1,129,352	13.8	4,113,182	50.1
1979-80	9,154,547	3,276,776	35.8	-	-	1,262,149	13.8	4,615,622	50.4
1980-81	10,414,500	3,244,914	31.1	-	-	1,424,955	13.7	5,744,631	55.2
CLATSOP									
1966-67	616,020	204,116	33.1	87,252	14.2	105,331	17.1	219,321	35.6
1967-68	755,766	318,530	42.1	47,560	6.3	139,462	18.5	250,214	33.1
1968-69	878,344	280,485	31.9	42,247	4.8	130,227	14.8	425,385	48.5
1969-70	935,526	351,159	37.5	50,038	5.4	145,148	15.5	389,181	41.6
1970-71	1,059,748	434,724	41.0	41,049	3.9	146,409	13.8	437,566	41.3
1971-72	1,409,117	526,758	37.4	46,550	3.3	168,019	11.9	667,790	47.4
1972-73	1,526,385	582,849	38.2	46,240	3.0	188,835	12.4	708,461	46.4
1973-74	1,888,017	684,061	36.2	44,914	2.4	229,494	12.2	929,548	49.2
1974-75	2,004,418	699,537	34.9	34,363	1.7	293,848	14.7	976,670	48.7
1975-76	2,307,071	920,404	39.9	33,107	1.4	322,436	14.0	1,031,124	44.7
1976-77	2,470,598	923,852	37.4	29,134	1.2	368,361	14.9	1,149,251	46.5
1977-78	2,631,931	1,000,428	38.0	-	-	362,737	13.8	1,268,766	48.2
1978-79	2,851,196	1,107,954	38.8	-	-	318,311	11.2	1,424,931	50.0
1979-80	3,235,791	1,215,478	37.6	-	-	341,415	10.5	1,678,898	51.9
1980-81	3,681,311	1,191,313	32.4	-	-	441,925	12.0	2,048,073	55.6
LANE									
1966-67	1,914,318	937,228	48.9	234,530	12.3	417,973	21.8	324,587	17.0
1967-68	2,342,052	1,174,260	50.1	144,459	6.2	476,984	20.4	546,349	23.3
1968-69	3,384,037	1,597,997	47.2	177,107	5.2	658,716	19.5	950,217	28.1
1969-70	4,743,101	2,227,623	47.0	165,553	3.5	1,046,546	22.0	1,303,379	27.5
1970-71	6,080,891	2,514,032	41.3	164,080	2.7	1,289,324	21.2	2,113,455	34.8
1971-72	6,588,357	3,081,670	46.8	160,431	2.4	1,505,149	22.9	1,841,107	27.9
1972-73	7,477,832	3,335,742	44.6	168,917	2.3	1,577,416	21.1	2,395,757	32.0
1973-74	8,539,245	3,839,726	45.0	156,099	1.8	1,617,911	18.9	2,925,509	34.3
1974-75	9,170,089	3,981,534	43.4	131,914	1.4	2,095,297	22.9	2,961,344	32.3
1975-76	11,078,418	5,094,160	46.0	116,731	1.1	2,550,064	23.0	3,317,463	29.9
1976-77	12,578,718	5,535,533	44.0	105,929	.8	2,761,925	22.0	4,175,331	33.2
1977-78	13,157,529	6,193,297	47.1	-	-	3,047,019	23.1	3,917,213	29.8
1978-79	15,830,769	6,947,270	43.9	-	-	3,340,930	21.1	5,542,569	35.0
1979-80	18,231,521	7,643,644	41.9	-	-	4,004,808	22.0	6,583,069	36.1
1980-81	18,645,754	7,537,468	40.4	-	-	4,536,556	24.3	6,571,730	35.3

TABLE VIII (Cont'd)

Institution	(1) Approved Reimbursable Operating Costs	(2) State* Funds	%	(3) Federal** Funds	%	(4) Tuition & Fees from Resident Students	%	(5) (1 minus 2, 3, 4) Local and Other	%
LINN-BENTON									
1967-68	$ 199,153	$ 127,440	64.0	$ 20,128	10.1	$ 51,585	25.9	$ -	-
1968-69	739,536	323,435	43.7	37,616	5.1	145,345	19.7	233,140	31.5
1969-70	1,081,739	521,824	48.2	38,331	3.5	203,883	18.9	317,701	29.4
1970-71	1,646,906	630,985	38.3	38,443	2.4	306,786	18.6	670,692	40.7
1971-72	2,115,462	905,550	42.8	52,038	2.5	359,810	17.0	798,064	37.7
1972-73	2,595,676	1,031,444	39.8	58,019	2.2	408,471	15.7	1,097,742	42.3
1973-74	2,955,703	1,307,467	44.2	61,247	2.1	491,883	16.6	1,095,106	37.1
1974-75	3,835,570	1,490,409	38.8	68,563	1.8	750,484	19.6	1,526,114	39.8
1975-76	4,909,055	2,103,189	42.9	65,267	1.3	824,438	16.8	1,916,161	39.0
1976-77	5,766,123	2,568,518	44.5	66,263	1.2	947,419	16.4	2,183,923	37.9
1977-78	6,807,620	3,023,130	44.4	-	-	1,027,270	15.1	2,757,220	40.5
1978-79	7,690,284	3,295,564	42.9	-	-	1,188,332	15.4	3,206,388	41.7
1979-80	8,878,455	3,838,525	43.2	-	-	1,478,845	16.7	3,561,085	40.1
1980-81	9,662,749	3,905,788	40.4	-	-	1,776,335	18.4	3,980,626	41.2
MT. HOOD									
1966-67	606,795	175,365	28.9	30,030	5.0	70,620	11.6	330,780	54.5
1967-68	1,171,895	521,669	44.5	52,543	4.5	216,629	18.5	381,054	32.5
1968-69	1,662,020	798,868	48.1	71,815	4.3	299,310	18.0	492,027	29.6
1969-70	2,484,966	1,346,761	54.2	82,168	3.3	535,652	21.6	520,385	20.9
1970-71	3,791,555	1,641,742	43.3	98,442	2.6	941,008	24.8	1,110,363	29.3
1971-72	4,870,921	2,651,469	54.4	126,195	2.6	1,250,207	25.7	843,050	17.3
1972-73	5,715,475	2,915,564	51.0	129,891	2.3	1,458,102	25.5	1,211,918	21.2
1973-74	6,208,328	3,281,647	52.9	125,437	2.0	1,635,509	26.3	1,165,735	18.8
1974-75	7,486,507	3,467,923	46.3	119,394	1.6	2,061,726	27.5	1,837,464	24.6
1975-76	8,811,031	4,416,111	50.1	103,820	1.2	2,069,593	23.5	2,221,507	25.2
1976-77	9,360,376	4,347,765	46.4	92,092	1.0	2,497,910	26.7	2,422,609	25.9
1977-78	9,953,157	4,833,400	48.6	-	-	2,201,897	22.1	2,917,860	29.3
1978-79	10,368,769	4,719,740	45.5	-	-	2,241,934	21.6	3,407,095	32.9
1979-80	11,523,286	5,179,264	44.9	-	-	2,176,390	18.9	4,167,632	36.2
1980-81	12,290,582	5,280,228	43.0	-	-	2,436,891	19.8	4,573,463	37.2
PORTLAND									
1966-67	2,531,400	1,548,848	61.2	11,473	.4	751,812	29.7	219,267	8.7
1967-68	2,924,766	1,815,318	62.1	270,123	9.2	808,857	27.7	30,468	1.0
1968-69	4,495,039	2,050,565	45.6	311,483	6.9	1,178,446	26.2	954,545	21.3
1969-70	5,358,690	3,193,395	59.6	277,081	5.2	1,603,536	29.9	284,678	5.3
1970-71	6,321,793	3,760,045	59.5	268,791	4.2	1,865,784	29.5	427,173	6.8
1971-72	6,770,562	4,429,056	65.4	290,325	4.3	1,989,247	29.4	61,934	.9
1972-73	8,172,070	5,022,143	61.5	301,644	3.7	2,199,932	26.9	648,351	7.9
1973-74	10,706,094	5,701,499	53.3	311,229	2.9	2,424,832	22.6	2,268,534	21.2
1974-75	12,567,519	5,645,114	44.9	270,073	2.2	3,369,245	26.8	3,283,087	26.1
1975-76	14,904,585	7,763,770	52.1	239,410	1.6	4,107,826	27.6	2,793,579	18.7
1976-77	16,272,975	9,214,954	56.6	217,811	1.4	4,018,747	24.7	2,821,463	17.3
1977-78	18,606,840	9,832,163	52.9	-	-	4,248,054	22.8	4,526,623	24.3
1978-79	19,595,344	10,356,748	52.8	-	-	4,266,983	21.8	4,971,613	25.4
1979-80	21,736,884	11,247,230	51.7	-	-	4,689,708	21.6	5,799,946	26.7
1980-81	23,729,030	11,022,345	46.5	-	-	6,244,427	26.3	6,462,258	27.2

TABLE VIII (Cont'd)

Institution	(1) Approved Reimbursable Operating Costs	(2) State* Funds	%	(3) Federal** Funds	%	(4) Tuition & Fees from Resident Students	%	(5) (1 minus 2, 3, 4) Local and Other	%
ROGUE									
1971-72	$ 582,816	$ 290,315	49.8	24,992	4.3	$ 113,381	19.5	$ 154,128	26.4
1972-73	912,621	526,538	57.7	36,273	4.0	190,373	20.8	159,437	17.5
1973-74	1,265,216	707,117	55.9	42,648	3.4	290,979	23.0	224,472	17.7
1974-75	1,575,087	832,464	52.8	35,050	2.2	304,944	19.4	402,629	25.6
1975-76	2,209,807	1,164,476	52.7	35,396	1.6	532,351	24.1	477,584	21.6
1976-77	2,487,598	1,366,353	54.9	32,699	1.3	634,412	25.5	454,134	18.3
1977-78	2,968,538	1,572,604	53.0	-	-	629,626	21.2	766,308	25.8
1978-79	3,214,169	1,731,660	53.9	-	-	618,858	19.2	863,651	26.9
1979-80	3,265,028	1,861,666	57.0	-	-	663,902	20.3	739,460	22.7
1980-81	3,814,243	1,843,164	48.3	-	-	781,247	20.5	1,189,832	31.2
SOUTHWESTERN									
1966-67	799,936	311,977	39.0	88,176	11.0	178,892	22.4	220,891	27.6
1967-68	1,015,348	395,022	38.9	46,361	4.6	187,484	18.5	386,481	38.0
1968-69	1,152,004	431,541	37.5	45,404	3.9	196,346	17.0	478,713	41.6
1969-70	1,346,799	542,840	40.3	46,797	3.5	209,462	15.5	547,700	40.7
1970-71	1,571,379	644,332	41.0	46,648	3.0	253,218	16.1	627,181	39.9
1971-72	1,766,533	734,903	41.6	50,341	2.8	261,273	14.8	720,016	40.8
1972-73	1,907,399	754,244	39.5	45,892	2.4	257,338	13.5	849,925	44.6
1973-74	2,077,868	827,692	39.8	42,971	2.1	293,153	14.1	914,052	44.0
1974-75	2,428,947	905,797	37.3	41,447	1.7	377,789	15.6	1,103,914	45.4
1975-76	2,764,192	1,138,204	41.2	34,880	1.3	421,213	15.2	1,169,895	42.3
1976-77	3,028,147	1,234,515	40.8	30,880	1.0	394,525	13.0	1,368,227	45.2
1977-78	3,286,773	1,368,862	41.7	-	-	513,687	15.6	1,404,224	42.7
1978-79	3,582,709	1,521,904	42.5	-	-	582,976	16.3	1,477,829	41.2
1979-80	4,033,292	1,656,343	41.1	-	-	559,575	13.9	1,817,374	45.0
1980-81	4,310,725	1,649,565	38.3	-	-	615,299	14.3	2,045,861	47.4
TREASURE VALLEY									
1966-67	1,163,815	441,963	38.0	50,879	4.4	456,457	39.2	214,516	18.4
1967-68	1,177,744	453,394	38.5	58,252	4.9	323,710	27.5	342,388	29.1
1968-69	1,255,093	467,935	37.3	58,923	4.7	302,050	24.1	426,185	33.9
1969-70	1,252,068	549,563	43.9	61,747	4.9	258,491	20.7	382,267	30.5
1970-71	1,444,355	606,285	42.0	54,141	3.8	282,082	19.5	501,847	34.7
1971-72	1,364,021	610,906	44.8	46,541	3.4	252,423	18.5	454,151	33.3
1972-73	1,454,321	656,710	45.2	41,584	2.9	228,781	15.7	527,246	36.2
1973-74	1,556,902	641,816	41.2	32,968	2.1	247,109	15.9	635,009	40.8
1974-75	1,733,640	729,363	42.1	33,297	1.9	298,896	17.2	672,084	38.8
1975-76	1,869,314	788,961	42.2	29,391	1.6	335,136	17.9	715,826	38.3
1976-77	2,028,733	820,310	40.4	22,503	1.1	346,837	17.1	839,083	41.4
1977-78	2,212,273	904,378	40.9	-	-	364,388	16.5	943,507	42.6
1978-79	2,708,999	1,054,500	38.9	-	-	541,433	20.0	1,113,066	41.1
1979-80	2,975,067	1,123,467	37.8	-	-	564,591	19.0	1,287,009	43.2
1980-81	3,072,709	1,092,933	35.6	-	-	537,866	17.5	1,441,910	46.9
TREATY OAK AED									
1977-78	137,735	92,039	66.8	-	-	45,696	33.2	-	-
1978-79	263,828	163,620	62.0	-	-	74,663	28.3	25,545	9.7
1979-80	350,149	184,967	52.8	-	-	87,740	25.1	77,442	22.1
1980-81	563,205	214,619	38.1	-	-	116,058	20.6	232,528	41.3

TABLE VIII (Cont'd)

Institution	(1) Approved Reimbursable Operating Costs	(2) State* Funds	%	(3) Federal** Funds	%	(4) Tuition & Fees from Resident Students	%	(5) (1 minus 2, 3, 4) Local and Other	%
UMPQUA									
1966-67	$ 348,045	$ 186,493	53.6	$ 17,689	5.1	$ 108,889	31.3	$ 34,974	10.0
1967-68	556,320	290,523	52.2	39,101	7.0	145,250	26.1	81,446	14.7
1968-69	748,702	367,819	49.1	49,452	6.6	176,409	23.6	155,022	20.7
1969-70	918,211	501,157	54.6	47,255	5.1	250,649	27.3	119,150	13.0
1970-71	1,092,753	565,834	51.8	46,924	4.3	289,219	26.5	190,776	17.4
1971-72	1,344,414	669,009	49.7	45,380	3.4	316,907	23.6	313,118	23.3
1972-73	1,475,534	672,596	45.6	40,228	2.7	310,829	21.1	451,881	30.6
1973-74	1,604,808	797,507	49.7	38,084	2.4	336,251	20.9	432,966	27.0
1974-75	1,978,501	814,494	41.2	35,105	1.8	458,309	23.1	670,593	33.9
1975-76	2,353,389	1,167,887	49.6	34,706	1.5	533,869	22.7	616,927	26.2
1976-77	2,758,373	1,334,192	48.4	30,816	1.1	540,651	19.6	852,714	30.9
1977-78	3,000,389	1,609,795	53.6	-	-	581,711	19.4	808,883	27.0
1978-79	3,653,969	1,781,516	48.7	-	-	652,974	17.9	1,219,479	33.4
1979-80	4,248,058	1,967,523	46.3	-	-	776,792	18.3	1,503,743	35.4
1980-81	4,737,037	1,968,367	41.6	-	-	897,493	18.9	1,871,177	39.5
STATE TOTALS									
1966-67	10,274,223	4,677,100	45.5	775,267	7.6	2,639,778	25.7	2,182,078	21.2
1967-68	13,383,929	6,465,601	48.3	914,062	6.8	3,037,616	22.7	2,966,650	22.2
1968-69	18,186,058	7,966,130	43.8	1,067,986	5.9	3,894,344	21.4	5,257,598	28.9
1969-70	23,481,492	11,582,071	49.3	1,039,077	4.4	5,168,205	22.0	5,692,139	24.3
1970-71	30,282,044	13,555,636	44.8	1,030,873	3.4	6,656,986	22.0	9,038,549	29.8
1971-72	35,855,772	17,472,399	48.7	1,112,872	3.1	7,717,556	21.5	9,552,945	26.7
1972-73	41,927,952	19,708,625	47.0	1,137,307	2.7	8,546,404	20.4	12,535,616	29.9
1973-74	49,256,604	22,905,109	46.5	1,118,958	2.3	9,673,659	19.6	15,558,878	31.6
1974-75	57,848,936	24,225,260	41.9	1,001,500	1.7	12,503,399	21.6	20,118,777	34.8
1975-76	69,315,804	32,042,480	46.2	905,000	1.3	14,610,531	21.1	21,757,793	31.4
1976-77	76,802,058	35,606,100	46.4	821,500	1.1	15,557,678	20.2	24,816,780	32.3
1977-78	85,670,929	39,628,725	46.3	-	-	16,490,267	19.2	29,551,937	34.5
1978-79	96,277,304	42,786,666	44.4	-	-	17,526,165	18.2	35,964,473	37.4
1979-80	108,032,427	47,176,107	43.7	-	-	19,785,822	18.3	41,070,498	38.0
1980-81	118,243,120	46,853,659	39.6	-	-	23,160,793	19.6	48,228,668	40.8

*State Funds are all those paid for the school year and not necessarily paid during the fiscal year.

**Federal Funds include all those paid on an FTE basis for the school year and not necessarily paid during the fiscal year. Starting with fiscal 1977-78, Federal Funds have been paid to the community colleges on a Grant basis.

NOTE: Please refer to Table VII for a definition of Approved Operating Expenses. Starting with 1978-79, the Approved Reimbursable Operating Costs (1) and Tuition and Fees (4) were derived by using the percentage of Reimbursable Program FTE (from Table I) multiplied against the audited General Fund Expenses and Tuition and Fees.

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

TABLE IX

LOCAL TAX LEVY

Institution	Assessed Value Used To Compute Tax Rate	Average Tax Rate	Amount of Levy Tax Rate will Raise
BLUE MOUNTAIN			
1966-67	$ 500,057,544	$ .92	$ 462,553.22
1967-68	507,445,308	.97	494,220.25
1968-69	504,996,942	.97	491,785.14
1969-70	485,431,753	1.30	632,860.44
1970-71	481,991,904	1.61	777,791.98
1971-72	486,917,117	1.69	822,889.92
1972-73	508,801,489	1.73	878,387.16
1973-74	538,604,094	1.72	928,768.04
1974-75	645,564,186	1.84	1,187,838.10
1975-76	852,551,443	1.93	1,641,561.76
1976-77	1,001,971,601	1.78	1,778,782.76
1977-78	1,113,587,014	1.88	2,090,683.82
1978-79	1,286,578,970	1.55	2,000,497.18
1979-80	1,625,280,397	1.42	2,303,176.48
1980-81	1,704,450,047	1.50	2,556,675.07
1981-82	1,938,775,647	1.54	2,979,072.25
CENTRAL OREGON			
1966-67	464,714,604	1.18	548,775.59
1967-68	507,747,228	1.10	557,280.82
1968-69	531,996,713	1.23	651,856.29
1969-70	569,035,863	1.18	674,149.42
1970-71	615,334,996	1.39	855,382.85
1971-72	663,830,181	1.46	972,124.89
1972-73	738,149,800	1.38	1,020,111.58
1973-74	839,545,655	1.28	1,072,598.76
1974-75	972,651,371	1.26	1,228,290.28
1975-76	1,093,407,937	1.35	1,480,679.00
1976-77	1,188,684,254	1.46	1,732,943.61
1977-78	1,355,618,616	1.47	1,990,180.40
1978-79	1,706,683,074	1.30	2,219,726.74
1979-80	2,195,532,336	1.16	2,546,050.01
1980-81	2,424,684,038	1.21	2,936,794.42
1981-82	2,743,931,308	1.34	3,676,737.56
CHEMEKETA			
1970-71	1,650,834,132	1.22	2,011,960.93
1971-72	1,786,325,918	1.19	2,125,727.84
1972-73	1,928,557,258	1.27	2,449,267.71
1973-74	2,136,473,998	1.32	2,813,287.32
1974-75	2,455,749,543	1.43	3,511,721.84
1975-76	2,757,890,070	1.68	4,633,255.30
1976-77	3,088,692,764	1.61	4,972,795.35
1977-78	3,609,815,737	1.63	5,878,524.54
1978-79	4,233,904,793	1.50	6,357,635.87
1979-80	5,228,811,047	1.38	7,215,759.24
1980-81	5,685,894,200	1.45	8,268,061.61
1981-82	6,185,311,387	1.53	9,469,635.24

TABLE IX (Cont'd)

Institution	Assessed Value Used To Compute Tax Rate	Average Tax Rate	Amount of Levy Tax Rate will Raise
CLACKAMAS			
1966-67	$ 731,302,360	$ .35	$ 255,955.83
1967-68	802,218,024	.32	258,715.31
1968-69	838,419,740	.70	586,893.82
1969-70	946,038,590	1.48	1,400,137.11
1970-71	1,016,617,050	1.95	1,982,403.25
1971-72	1,169,911,820	1.71	2,000,549.21
1972-73	1,361,913,090	1.70	2,315,252.25
1973-74	1,573,170,910	1.51	2,375,488.07
1974-75	1,761,452,740	1.60	2,818,324.38
1975-76	2,030,756,380	1.57	3,188,287.52
1976-77	2,221,219,410	1.65	3,665,012.03
1977-78	2,568,527,460	1.36	3,493,197.35
1978-79	3,039,463,560	1.59	4,832,747.06
1979-80	3,983,772,230	1.53	6,095,171.51
1980-81	4,370,962,470	1.79	7,824,022.82
1981-82	4,965,254,660	1.39	6,901,703.98
CLATSOP			
1966-67	195,005,752	1.15	224,256.61
1967-68	239,378,688	1.00	238,780.24
1968-69	317,612,731	1.32	419,248.80
1969-70	346,269,108	1.55	536,717.12
1970-71	368,421,185	1.94	714,737.10
1971-72	387,187,891	1.83	708,553.84
1972-73	409,162,271	1.69	691,484.24
1973-74	445,687,466	1.65	735,384.32
1974-75	505,544,250	1.74	879,647.00
1975-76	554,442,237	1.72	953,640.65
1976-77	611,609,489	1.43	874,601.57
1977-78	686,855,695	1.71	1,174,523.24
1978-79	757,492,948	1.64	1,242,288.43
1979-80	921,354,685	1.28	1,179,334.00
1980-81	999,028,403	1.23	1,228,804.94
1981-82	1,063,824,510	1.12	1,191,483.45
LANE			
1966-67	1,336,998,952	.73	970,965.21
1967-68	1,495,339,644	.93	1,390,939.04
1968-69	1,576,884,268	1.40	2,207,716.63
1969-70	1,699,239,223	1.55	2,634,812.72
1970-71	1,837,058,210	1.51	2,774,412.72
1971-72	1,935,980,281	1.50	2,903,910.55
1972-73	2,081,034,438	1.49	3,100,741.31
1973-74	2,358,165,811	1.41	3,327,781.65
1974-75	2,693,854,461	1.49	4,013,843.15
1975-76	3,111,622,324	1.61	5,009,711.95
1976-77	3,593,331,781	1.44	5,174,397.77
1977-78	4,155,243,004	1.35	5,609,578.05
1978-79	4,592,904,798	1.33	6,108,281.05
1979-80	6,051,205,213	1.08	6,535,301.63
1980-81	6,404,268,194	1.26	8,067,842.47
1981-82	6,750,664,600	1.41	9,522.285.97

TABLE IX (Cont'd)

Institution	Assessed Value Used To Compute Tax Rate	Average Tax Rate	Amount of Levy Tax Rate will Raise
LINN-BENTON			
1967-68	$ 799,449,784	$ .23	$ 181,874.82
1968-69	852,634,805	.64	545,686.27
1969-70	925,358,603	.71	657,004.60
1970-71	1,062,084,507	1.08	1,150,792.65
1971-72	1,129,991,724	1.43	1,615,888.16
1972-73	1,201,444,204	1.61	1,934,325.17
1973-74	1,350,342,592	1.47	1,985,003.61
1974-75	1,554,815,677	1.59	2,472,156.93
1975-76	1,715,129,090	1.48	2,538,391.05
1976-77	1,884,188,035	1.56	2,939,333.33
1977-78	2,280,005,285	1.43	3,260,407.56
1978-79	2,547,534,310	1.23	3,124,192.55
1979-80	3,078,634,206	1.04	3,201,779.58
1980-81	3,118,154,057	1.06	3,305,243.30
1981-82	3,234,452,266	1.32	4,260,916.34
MT. HOOD			
1966-67	694,301,896	1.37	954,042.44
1967-68	748,321,520	1.15	861,742.93
1968-69	861,157,619	1.35	1,161,648.09
1969-70	992,518,843	1.77	1,755,774.99
1970-71	1,119,135,440	1.95	2,180,579.52
1971-72	1,219,320,089	2.23	2,719,083.79
1972-73	1,336,414,309	2.01	2,689,711.84
1973-74	1,562,256,806	1.82	2,838,507.89
1974-75	1,790,069,784	1.82	3,259,151.49
1975-76	1,981,499,126	2.23	4,418,743.05
1976-77	2,234,565,424	1.65	3,687,032.94
1977-78	2,580,149,937	2.20	5,676,114.70
1978-79	3,027,506,210	1.26	3,810,132.93
1979-80	3,884,299,375	1.58	6,137,193.01
1980-81	4,306,769,843	1.70	7,321,508.73
1981-82	4,606,577,400	1.68	7,739,050.02
PORTLAND			
1969-70	5,131,037,517	.81	4,156,140.39
1970-71	5,646,543,195	.78	4,394,014.98
1971-72	6,188,152,798	.75	4,641,114.60
1972-73	6,693,082,948	.74	4,952,881.39
1973-74	7,410,490,590	.71	5,264,558.48
1974-75	8,174,265,381	.68	5,558,500.46
1975-76	9,054,838,811	.65	5,885,645.23
1976-77	10,043,668,751	.62	6,227,074.63
1977-78	11,409,635,048	.58	6,608,083.60
1978-79	13,296,889,790	.52	6,914,382.68
1979-80	16,686,599,386	.44	7,342,103.73
1980-81	18,457,661,058	.43	7,868,968.22
1981-82	20,305,758,475	.58	11,777,339.92

TABLE IX (Cont'd)

Institution	Assessed Value Used To Compute Tax Rate	Average Tax Rate	Amount of Levy Tax Rate will Raise
ROGUE			
1971-72	$ 291,313,172	$ 1.13	$ 329,183.88
1972-73	321,533,046	1.03	331,179.04
1973-74	387,054,118	.86	332,866.54
1974-75	465,796,528	.71	330,715.53
1975-76	551,695,524	1.05	579,280.30
1976-77	594,535,042	1.04	618,316.44
1977-78	698,043,946	.94	656,161.31
1978-79	885,065,056	.77	681,500.09
1979-80	1,164,866,005	.62	722,216.92
1980-81	1,232,986,282	1.33	1,639,871.76
1981-82	1,364,737,787	1.25	1,705,922.23
SOUTHWESTERN			
1966-67	449,177,304	1.28	574,804.54
1967-68	478,133,788	1.33	633,919.42
1968-69	484,184,576	1.70	824,831.94
1969-70	533,624,489	1.40	748,909.35
1970-71	573,351,734	1.37	783,548.49
1971-72	589,530,876	1.41	829,165.45
1972-73	622,548,742	1.43	890,244.70
1973-74	699,465,209	1.38	962,991.51
1974-75	821,279,562	1.20	985,535.47
1975-76	908,064,229	1.11	1,007,951.29
1976-77	987,240,265	1.11	1,095,836.70
1977-78	1,101,529,035	1.07	1,178,636.07
1978-79	1,109,867,518	1.22	1,357,257.71
1979-80	1,368,575,975	1.38	1,888,634.85
1980-81	1,465,309,430	1.43	2,095,392.49
1981-82	1,619,992,980	1.33	2,154,590.66
TILLAMOOK BAY AED			
1981-82	655,282,719	.27	176,926.33
TREASURE VALLEY			
1966-67	190,334,556	1.76	334,941.97
1967-68	197,243,464	1.56	306,794.71
1968-69	212,300,828	1.61	341,963.98
1969-70	223,821,954	1.66	371,544.44
1970-71	233,361,089	2.93	684,056.72
1971-72	260,782,034	2.15	560,503.77
1972-73	275,376,787	2.47	680,012.19
1973-74	282,690,896	2.45	692,755.76
1974-75	301,427,140	2.54	765,788.65
1975-76	329,184,860	2.56	842,375.47
1976-77	360,480,304	2.51	905,046.95
1977-78	424,503,296	2.26	959,377.45
1978-79	447,525,474	2.72	1,217,451.75
1979-80	526,361,854	2.59	1,363,095.12
1980-81	532,894,371	2.69	1,433,485.86
1981-82	550,432,515	2.79	1,535,536.95

TABLE IX (Cont'd)

Institution	Assessed Value Used To Compute Tax Rate	Average Tax Rate	Amount of Levy Tax Rate will Raise
TREATY OAK AED			
1977-78	$ 342,841,821	$ .24	$ 82,282.04
1978-79	403,431,531	.20	80,686.31
1979-80	495,238,808	.16	79,238.21
1980-81	525,607,900	.27	141,914.15
1981-82	552,480,980	.30	165,744.29
UMPQUA			
1966-67	538,248,876	.70	376,774.21
1967-68	558,832,820	.61	340,888.02
1968-69	573,132,461	.77	441,311.99
1969-70	630,660,626	1.16	731,566.33
1970-71	703,975,028	.86	605,418.52
1971-72	742,062,130	1.05	779,165.24
1972-73	803,660,801	1.04	835,807.23
1973-74	1,006,397,274	.83	835,309.74
1974-75	1,229,405,023	.84	1,032,700.22
1975-76	1,395,972,585	.77	1,074,898.89
1976-77	1,463,347,154	.78	1,141,410.78
1977-78	1,638,255,428	.76	1,245,074.13
1978-79	1,571,550,456	.62	974,367.48
1979-80	1,891,976,744	.62	1,173,025.58
1980-81	1,898,825,820	.81	1,538,048.91
1981-82	2,033,787,020	.78	1,586,353.88
STATE TOTALS			
1966-67 (9 C.C. Districts)	5,100,141,844	.92	4,703,059.62
1967-68 (10 C.C. Districts)	6,334,110,268	.83	5,265,155.56
1968-69 (10 C.C. Districts)	6,753,320,683	1.14	7,672,942.95
1969-70 (11 C.C. Districts)	12,483,036,569	1.15	14,299,616.91
1970-71 (12 C.C. Districts)	15,308,708,470	1.24	18,915,099.71
1971-72 (13 C.C. Districts)	16,851,306,031	1.25	21,007,861.14
1972-73 (13 C.C. Districts)	18,281,679,183	1.25	22,769,405.81
1973-74 (13 C.C. Districts)	20,590,345,419	1.17	24,165,301.69
1974-75 (13 C.C. Districts)	23,371,875,646	1.20	28,044,213.50
1975-76 (13 C.C. Districts)	26,337,054,616	1.26	33,254,421.46
1976-77 (13 C.C. Districts)	29,273,534,274	1.19	34,812,584.86
1977-78 (13 C.C. Districts and 1 AED)	33,964,611,322	1.17	39,902,824.26
1978-79 (13 C.C. Districts and 1 AED)	38,906,408,488	1.05	40,921,147.83
1979-80 (13 C.C. Districts and 1 AED)	49,102,508,261	.97	47,782,079.87
1980-81 (13 C.C. Districts and 1 AED)	53,127,496,193	1.06	56,226,634.75
1981-82 (13 C.C. Districts and 2 AED's)	58,571,264,254	1.11	64,843,299.07

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